

Community Investment Plan (FY14-18)

Council District: Citywide

Project Name: Bike Route Master Plan

Total Project Cost: \$875,000
Lead Department: Public Works
Project Type: Sidewalks & Bikepaths

Priority Matrix Level

Level 3

CIP Status: New
Criteria: New Program
Priority: Medium

Project Purpose:
 This program is for the development and implementation of a consolidated citywide bike route master plan.

Project Narrative:
 The City of Peoria receives a growing number of requests to stripe bike lanes on City streets. A consolidated bike plan for the entire City is needed to help accommodate these requests, where applicable, and insure that the City's bike network is a safe and interconnected system for its users. The project includes hiring a consultant to develop a bike lane placement plan and details for various street crossing sections. It is anticipated that the number of bike lanes suggested by the bike plan will require an ongoing annual amount for installation. This plan will help the City implement complete streets ideals within the community.



Project Cost Summary

Expense Category	Prior Year(s)	FY2014	FY2015	FY2016	FY2017	FY2018	Beyond 2018	Total
Engineering		\$ 75,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	Annual	\$ 155,000
Land Acquisition								\$ -
Construction			\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000	Annual	\$ 720,000
Equipment								\$ -
Other								\$ -
Total Cost	\$ -	\$ 75,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	Annual	\$ 875,000

Funding Source Summary

Funding Source	Prior Year(s)	FY2014	FY2015	FY2016	FY2017	FY2018	Beyond 2018	Total
Capital		\$ 75,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	Annual	\$ 875,000
								\$ -
								\$ -
Total	\$ -	\$ 75,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	Annual	\$ 875,000

Impact on Operating Budget

	FY2014	FY2015	FY2016	FY2017	FY2018	Beyond 2018	Total
+/- Total Impact on Operating Budget	<i>Undetermined</i>		<i>Undetermined</i>		<i>Undetermined</i>		\$ -