

CITY OF PEORIA
SEWER REHABILITATION PROJECT
April 30, 2014

Project Summary by Design Area

Design Area 1: 365,200 LF of Sewers and 1,500 Manholes

<u>Completed Contracts</u>		<u>Ongoing Projects</u>
Number of Clean & TV Contracts:	2	4 Point Repair
Number of Lining Contracts:	19 (126,300 LF)	
Number of Point Repairs:	1,200	
Number of Manholes Rehabilitated:	551	
Cost of Completed Contracts:	\$38,919,000	

Design Area 2: 211,800 LF of Sewers and 900 Manholes

<u>Completed Contracts</u>		<u>Ongoing Projects</u>
Number of Clean & TV Contracts:	3	
Number of Lining Contracts:	2 (1,700 LF)	
Number of Point Repairs:	114	
Number of Manholes Rehabilitated:	0	
Cost of Completed Contracts:	\$3,575,000	

Design Area 3: 343,400 LF of Sewers and 1,400 Manholes

<u>Completed Contracts</u>		<u>Ongoing Projects</u>
Number of Clean & TV Contracts:	4	
Number of Lining Contracts:	0	
Number of Point Repairs:	59	
Number of Manholes Rehabilitated:	16	
Cost of Completed Contracts:	\$3,670,000	

Design Area 4: 132,000 LF of Sewers and 700 Manholes

<u>Completed Contracts</u>		<u>Ongoing Projects</u>
Number of Clean & TV Contracts:	1	
Number of Lining Contracts:	5 (20,800 LF)	
Number of Point Repairs:	121	
Number of Manholes Rehabilitated:	3	
Cost of Completed Contracts:	\$4,366,000	

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Total Length of Sewers: 1,052,400 LF
Total Length of Sewers Televised: 1,052,400 LF (100%)
Total Number of Manholes: 4,500

Completed Contracts

Number of Clean & TV Contracts:	10
Number of Lining Contracts:	26 (148,800 LF)
Number of Point Repairs:	1,494
Number of Manholes Rehabilitated:	570
Cost of Completed Contracts:	\$50,530,000

Ongoing Contracts

Number of Clean & TV Contracts:	0
Number of Lining Contracts:	0
Number of Excavation Contracts:	4
Number of Manhole Rehab. Contracts:	0
Paid-to-Date on Ongoing Contracts:	\$578,000
Outstanding Value on Ongoing Contracts:	\$752,000