

Report A: 2018 Dashboard Report (EBNHS'2018 Work Plan)
Update

Color	Legend
Green	On Schedule
Yellow	Caution - issues
Red	Delayed
Blue	Not Known- To Be Resolved
Gray	Completed

No.	EBNHS Goal	Benchmarks	Status	Notes
1	EBNHS will implement specific measurable activities that provide a direct benefit to individual households within the SSD area. Proposed activities include, but are not limited to The Health and Safety Loan Program.	EBNHS will contribute \$13,000 to match the City of Peoria's \$13,000 to the Health and Safety Loan Program. All Health and Safety Loan funds, as well as collected payments will be distributed by December 2018.	Green	
2	EBNHS will work toward the funding of programs from sources other than the SSD funds.	A) EBNHS will submit at least 2 grant applications quarterly . There should be limited duplication in grant sources. B) EBNHS board members will participate in fund raising activities. These activities will include an end of year appeal and a major fundraising activity. The goal is to raise \$45,000.	Green	
3	EBNHS will develop Property Management Program	In 2018 EBNHS will continue to manage their current portfolio , which will includes (8) IFF properties associated with the AG grant (16 units).	Green	
4	EBNHS will continue to build organizational capacity	EBNHS will submit a CDFI application again and work towards a relationship with NeighborWorks. EBNHS will increase capacity by collaborating with LISC, IFF and other entities to increase our scope of services. EBNHS Executive Director, staff and board members will attend training classes and certification workshops that lead to increased capacity.	Green	
			Gray	

