



# 2019 Revised Budget

November 27, 2018

Patrick Urich, City Manager

Jim Scroggins, Finance Director

# Support to Other Agencies

- Councilman Montelongo Request
- Motion to Reconsider Support to Other Agencies
  - Springdale Cemetery-\$250,000.
  - Animal Control Services-\$242,591
  - Peoria Area Convention and Visitors Bureau-\$542,000
  - Peoria Civic Center-\$1,390,292
  - Debt service \$6,092,412.
  - Downtown Development Corporation \$100,000
  - Economic Development Council of Central Illinois \$75,000
  - Peoria Area Diversity in Employment Action Team \$50,000

# Additional Revenue Consideration

- Councilman Montelongo
  - AMT Franchise Agreement
  - Include a 10% annual fee on all revenues coming from within the City of Peoria used to fund our Fire Department