

AN ORDINANCE AMENDING THE CITY OF PEORIA 2018 – 2019 BIENNIAL BUDGET RELATING TO THE PEORICORP FUND TO RECOGNIZE THE RECEIPT OF GRANT FUNDS FROM THE CORPORATION FOR NATIONAL AND COMMUNITY SERVICE (CNCS) FOR AMERICORPS FUNDING, IN THE AMOUNT OF \$123,285.00 AND THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT (DCEO) FOR THE APPRENTICESHIP PLUS YOUTH PROGRAM, IN THE AMOUNT OF \$145,000.00 AND THE CORRESPONDING INCREASE IN EXPENDITURES RELATED TO THE GRANTS AS WELL AS THE TRANSFER OF CITY MATCHING FUNDS FROM THE STORM WATER UTILITY FUND TO THE PEORICORP FUND IN THE AMOUNT OF \$21,800.00. (REQUIRES A SUPER MAJORITY VOTE)

WHEREAS, the City Council did adopt, on December 5, 2017, the 2018-2019 Biennial Budget for the City of Peoria; and

WHEREAS, the City Council and Administration have determined that said 2018-2019 Biennial Budget should be amended in order to add certain expenditures that were not included in said 2018-2019 Biennial Budget; and

WHEREAS, the City of Peoria has adopted the budget procedure for appropriation pursuant to Illinois Compiled Statutes, 65ILCS 5/8-2-9.1 et seq. as set forth in Chapter 10, Article III of the Peoria City Code; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEORIA, ILLINOIS that:

Section 1. The 2018-2019 Biennial Budget of the City of Peoria is amended by adding the following expenditures and revenues in the designated funds:

<u>Expenditures</u>	<u>Amount</u>
PeoriaCorp Fund:	
Personnel Services and Benefits	\$252,703
Contractual	\$16,584
Supplies	<u>\$20,798</u>
Total	<u>\$ 290,085</u>
Storm Water Utility Fund:	
Transfer to PeoriaCorp Fund	\$21,800
Personnel Services	(\$19,500)
Contractual	(\$1,500)
Supplies	<u>(\$800)</u>
Total	<u>\$ - 0 -</u>

Revenue for the foregoing expenditures from the following income sources:

<u>Revenues</u>	<u>Amount</u>
PeoriaCorp Fund:	
Grant – CNCS for AmeriCorps Funding	\$123,285
Grant – DCEO Apprenticeship Plus Youth Program	\$145,000
Transfer from Storm Water Fund	<u>\$21,800</u>
Total	<u>\$290,085</u>

Section 2. This ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED BY THE CITY COUNCIL OF THE CITY OF PEORIA, ILLINOIS this ___ day of _____, 2018.

APPROVED:

Mayor

ATTEST:

City Clerk

EXAMINED AND APPROVED:

Corporation Counsel