Peoria City Council Update March 12, 2019



EAST BLUFFCommunity Center















Schools That Served East Bluff Families for Decades















Neighborhood Demographics

- East Bluff population = 3,880, 61% Minority
- Public Schools within 1.5 miles of E.B. serve 2,921 low-income students
- < 20% of students met/exceeded academic expectations vs. 33% in IL
- 2018 Median Household Income \$30,195; 40+% lower than County......50+% lower than the State median

- 2011 City, Church & Community Leaders organized efforts to create community gathering place for EB citizens.
- 2Q12 Articles of Incorporation filed
- 3Q12 501(c)3 application filed
- 4Q12 Initial board installed with five members, first financial contributions received

- 1Q13 Officially opened with lease from St. Bernard's Parish
- 1Q14-501(c)3 officially granted



2013-2018 – Increasing community significance - steady growth of funding, programs, activities, and overall usage













2018 Impact to Community

Activity	Number of Events	Participants
Youth Sports	46	1,500
Community Education	20	1,100
Community Recreation	102	1,600
Individual Room Usage	125	420
Civic Events	10	430
Food Pantry	48	150/1640
Addiction Support	240	5,430
Totals	666	12,120

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Community Education	20	1,100
Community Recreation	102	1,600
Individual Room Usage	125	420
Civic Events	10	430
Food Pantry	48	150/1640
Addiction Support	240	5,430
B&GC	250	19,300
Totals	916	31,420

Current Resident Programs

- Food Pantry food donated to 61603 residents
- Boys and Girls Clubs of Greater Peoria
- YMCA Rebound Youth Basketball Programs
- Turning Point Substance Abuse Programs
- Peoria Opportunity Foundation neighborhood redevelopment
- WAZU Radio Station hip-hop and talk format
- Peoria Secular Humanist Society

EBCC Net Income

Title	2014	2015	2016	2017	2018
Total Income	\$64,500	\$78,100	\$91,400	\$84,500	\$87,070
Total Expenses	\$47,000	\$63,400	\$84,500	\$80,100	\$66,857

EBCC Net Income

Title	2014	2015	2016	2017	2018
Total Income	\$64,500	\$78,100	\$91,400	\$84,500	\$87,070
Total Expenses	\$47,000	\$63,400	\$84,500	\$80,100	\$66,857







- 4Q10 City, Church and Community leaders organize
- 2Q12 Articles of Incorporation filed
- 3Q12 501(c)3 application filed (form 1023)
- 4Q12 Initial 5 member board seated
- 1Q13 Multi year lease from St. Bernard's Parish
- 1Q14 501(c)3 granted
- 2014-2018 steady growth of programs, activities, and overall usage
- 4Q18 Updated strategy completed, Board expanded

Current Board

- Wayne Cannon*
- Tim Cunningham
- Steve Fairbanks
- Evonne Fleming
- Jane Genzel
- Corry Harris*
- Simon Holly
- Charles Kim*
- Bob Mueller
- Chama St. Louis*
- Shannon Techie*

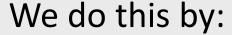
Additional Strategy Team

- Doug Cheney MorganStanley
- Jim Combs EBCC
- Msgr. Stanley Deptula St Bernard
- Tom Eertmoed EBCC
- Deveraux Hubbard St Paul Bapt Ch
- Lesley Matuszak B&GC
- Andy Thornton YMCA
- John Wetzel PHD Services
- Randy Williams Glen Oak Chr Ch
- Sue Wozniak OSF retired

EBCC Mission

Why We Exist

To <u>foster community engagement</u> and <u>neighborhood stabilization</u> by *providing a vibrant place* to gather.



- Ensuring a safe, functional, and welcoming campus;
- Partnering with individuals and organizations to provide programs, activities, and services that enhance the East Bluff community.





EBCC Vision

What We Strive To Be

To be <u>everyone's First Choice</u> gathering place for recreation, celebration, arts, lifelong learning, and community services.









EBCC What's Next

2019 – Thoughtful, aggressive growth in usage, partnerships, awareness, and funding

(Our 4 Goals)

- 1. Significant campus Improvements
- 2. Expanded services/programs via partnerships
- 3. Awareness campaign across community
- 4. 5 year funding goal \$1.5M

Acknowledgements and Thanks



- Numerous volunteers, individuals, church groups, community organizations, civic and educational institutions, and community leaders
- Dedicated Board members



- Generous Donors
- Neighbors and friends









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AND

 The Visionary Founders who had a dream and a passion to bring positive change to a neighborhood and its citizens

Mr. Jim Combs



