

ATTACHMENT A

Funding Source	2017 Budgeted Amount	2017 Expenditure (YTD)	2017 Budget Remaining	YTD Demolitions
CDBG	\$105,156	\$104,171	\$985	8
Capital Fund	\$325,000		\$325,000	
Emergency Demolitions	\$166,000	\$23,067	\$142,933	2
Blight Reduction Program (BRP)	\$592,708		\$592,708	