

**AN ORDINANCE AMENDING THE CITY OF PEORIA 2022/2023 REVISED ANNUAL BUDGET RELATING TO THE USE OF FUND BALANCE IN THE GENERAL FUND AND STORM WATER UTILITY FUND TO INCREASE THE PUBLIC WORKS FULL-TIME MAINTENANCE WORKERS STAFF BY 10, WHICH WILL ALLOW ADDITIONAL WORK ON THE ANNUAL CRACK SEAL PROGRAM AND INCREASE THE NUMBER OF SNOW ROUTES TO 21. THE INCREASE FOR 2022 IS ~~\$250,000~~ \$125,000 AND THE INCREASE FOR 2023 IS ~~\$450,000~~ \$50,000.**

WHEREAS, the City Council did adopt, on November 16, 2021, the 2022/2023 Revised Biannual Budget for the City of Peoria; and

WHEREAS, the City Council and Administration have determined that said 2022/2023 Revised Annual Budgets should be amended in order to add certain expenditures that were not included in said 2022/2023 Revised Annual Budget; and

WHEREAS, the City of Peoria has adopted the budget procedure for appropriation pursuant to Illinois Compiled Statutes, 65ILCS 5/8-2-9.1 et seq. as set forth in Chapter 10, Article III of the Peoria City Code; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEORIA, ILLINOIS that:

Section 1. The 2022/2023 Revised Annual Budget of the City of Peoria is amended by adding the following expenditures and revenues in the designated funds:

<b><u>Expenditures</u></b>	<b><u>Amount</u></b>
<b>General Fund:</b>	
2022 Full-Time Labor	<del>\$200,000</del> <u>\$125,000</u>
2022 Full-Time Labor	<del>\$360,000</del> <u>\$40,000</u>
<b>Storm Water Utility Fund</b>	
2022 Full-Time Labor	<del>\$50,000</del> <u>\$25,000</u>
2022 Full-Time Labor	<del>\$90,000</del> <u>\$10,000</u>

Revenue for the foregoing expenditures from the following income sources:

<b><u>Revenues</u></b>	<b><u>Amount</u></b>
<b>General Fund:</b>	
2022 Use of Fund Balance	<del>\$200,000</del> <u>\$125,000</u>
2023 Use of Fund Balance	<del>\$360,000</del> <u>\$40,000</u>
<b>Storm Water Utility Fund</b>	
2022 Use of Fund Balance	<del>\$50,000</del> <u>\$25,000</u>
2023 Use of Fund Balance	<del>\$90,000</del> <u>\$10,000</u>

Section 2. This ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED BY THE CITY COUNCIL OF THE CITY OF PEORIA, ILLINOIS this \_\_\_\_\_day  
of \_\_\_\_\_, 2022.

APPROVED:

Mayor

\_\_\_\_\_

ATTEST:

City Clerk

\_\_\_\_\_

EXAMINED AND APPROVED:

\_\_\_\_\_  
Corporation Counsel