

**Council Report Backs**  
2022 2023 Budget Questions – Part 7

<b>Number</b>	<b>Question</b>	<b>Council Member</b>	<b>Page</b>
1	American Rescue Plan funding for other governments	Ruckriegel	2
2	Springdale Cemetery Subsidy	Mayor Ali	3
3	Revised Budget Tables	Ruckriegel	4
4	Budget Motion - Pension Commission	Riggenbach	5

<b>Question 1</b>	<b>Question From</b>	<b>Answer From</b>
American Rescue Plan funding for other governments	Ruckriegel	City Manager

Councilman Ruckriegel inquired about what other governments in the region received in American Rescue Plan funding. This does not include funding allocated through the CARES Act or the second stimulus legislation passed in 2020.

Peoria County - \$34,803,420

Greater Peoria Mass Transit District – \$12,686,987

Peoria Metropolitan Airport Authority – \$4,719,095

Peoria Park District – \$0

Schools: ARP funding through the Elementary and Secondary Education School Emergency Relief Fund:

Peoria Public Schools – \$67,943,207

Dunlap Schools - \$2,846,742

The City and the County are planning on pooling part of the Fiscal Recovery Funds (\$2.4M each) to be focused on health equity.

<b>Question 2</b>	<b>Question From</b>	<b>Answer From</b>
Springdale Cemetery Subsidy	Mayor Ali	City Manager

As the City has done over the past decade, \$250,000 is allocated to support the operations of Springdale Cemetery. This was omitted from the budget narrative.

<b>Question 3</b> Revised Budget Tables	<b>Question From</b> Ruckriegel	<b>Answer From</b> Finance City Manager
--	------------------------------------	---

The attached document shows the revised budget tables that incorporate all the budget motions approved by the City Council. The tables DO include the reduction of the pension fee. The tables DO NOT include the budget motion pertaining to the approach to address the reduction of the pension fee.

The Police and Fire Pension fund, fund 605, has a deficit on \$2,004,070 in 2022 and \$2,085,594 in 2023.

<b>Question 4</b> Budget Motion – Pension Working Group	<b>Question From</b> Riggenbach	<b>Answer From</b> Finance City Manager
--	------------------------------------	---

Councilman Riggenbach has requested the following budget motion. Staff will prepare the motion for Council to consider:

“A working group of community stakeholders will be formed to educate the citizens of Peoria on the issues regarding Public Safety Pensions and to engage with our State Legislators for meaningful and sustainable. This group shall include (but not be limited to) the city’s major employers, Anchor Institutions, Hospitality Industry, Auto Dealers, PAAR, NAACP, Peoria Chamber and Greater Peoria EDC.”