Account	TYPE	Budget 2016	% Admin	Admin (16CDAD)	Admin (16ESAD)	Admin (16HMAD)	% Delivery	Delivery (16CDPD)	% Delivery	Delivery (16CDCE)	Description
207 1911 507 10 10 (CDBG)	PERSONNEL	$ 243,300.00	100%	$ 243,300.00	$ -	$ -	0%	$ -	0%	$ -	Regular Pay/Benefits
207 1911 507 10 10 (CDBG)	PERSONNEL	$ 54,500.00	0%	$ -	$ -	$ -	100%	$ 54,500.00	0%	$ -	Regular Pay/Benefits
208 1911 507 10 10 (CDBG)	PERSONNEL	$ 345,000.00	0%	$ -	$ -	$ -	0%	$ -	100%	$ 345,000.00	Regular Pay/Benefits
207 1911 507 10 10 (ESG)	PERSONNEL	$ 9,700.00	100%	$ -	$ 9,700	$ -	0%	$ -	0%	$ -	Regular Pay/Benefits
217 1911 507 10 10 (HOME)	PERSONNEL	$ 50,000.00	100%	$ -	$ -	$ 50,000	0%	$ -	0%	$ -	Regular Pay/Benefits
207 1911 507 10 40	PERSONNEL	$ -	0%	$ -	$ -	$ -	0%	$ -	0%	$ -	Longevity Pay
207 1911 507 10 49	PERSONNEL	$ -	0%	$ -	$ -	$ -	0%	$ -	0%	$ -	RHS Benefit
207 1911 507 30 14	CONTRACT	$ -	0%	$ -	$ -	$ -	0%	$ -	0%	$ -	Books
207 1911 507 30 24	CONTRACT	$ -	0%	$ -	$ -	$ -	0%	$ -	0%	$ -	Journals
207 1911 507 30 30	CONTRACT	$ 450.00	100%	$ 450.00	$ -	$ -	0%	$ -	0%	$ -	Dues
207 1911 507 30 32	CONTRACT	$ 750.00	100%	$ 750.00	$ -	$ -	0%	$ -	0%	$ -	Legal Notices
207 1911 507 31 10	CONTRACT	$ 750.00	100%	$ 750.00	$ -	$ -	0%	$ -	0%	$ -	Court Filing/Recording
207 1911 507 34 10	CONTRACT	$ 1,150.00	56%	$ 650.00	$ -	$ -	44%	$ 500.00	0%	$ -	Phones
207 1911 507 39 20	CONTRACT	$ 600.00	100%	$ 600.00	$ -	$ -	0%	$ -	0%	$ -	Postage
207 1911 507 39 22	CONTRACT	$ 13,500.00	63%	$ 8,500.00	$ -	$ -	37%	$ 5,000.00	0%	$ -	Training
207 1911 507 40 18	SUPPLIES	$ -	0%	$ -	$ -	$ -	0%	$ -	0%	$ -	Printing
207 1911 507 40 20	SUPPLIES	$ -	0%	$ -	$ -	$ -	0%	$ -	0%	$ -	Stationery
CDBG Program Delivery		**$ 60,000.00**		**$ 255,000.00**	**$ 9,700.00**	**$ 50,000.00**		**$ 60,000.00**		**$ 345,000.00**	
CDBG Admin		**$ 255,000.00**									
CDBG TOTALS(Admin, PD & CE)		**$ 660,000.00**									
HOME TOTALS		**$ 50,000.00**									
ESG TOTALS		**$ 9,700.00**									