

Spending Proposal	Short Description	Amount	Spending Area
RENT REDUCTION PROGRAM	RENT REDUCTION PROGRAM - Work in conjunction with commercial landlords to incentivize tenants to locate in key commercial corridors that generate new taxes, jobs, and vibrancy.	\$ 200,000	Business Support
PARK-LET/CAFE-LET RENTAL PROGRAM	PARK-LET/CAFE-LET RENTAL PROGRAM - Encourage individuals, business associations, landlords to establish a single or multi-purpose movable platform for either public or private use for temporary or seasonal use.	\$ 200,000	Business Support
FACADE ENHANCEMENT PROGRAM and FACADE IMPROVEMENT PROGRAM	FACADE ENHANCEMENT PROGRAM - Grants for exterior surface improvements (painting, replacement of doors/windows, and signage) FACADE IMPROVEMENT PROGRAM - Grants for major facade renovation and reconstruction.	\$ 400,000	Business Support
MASTER LEASE POP-UP TENANT PROGRAM	MASTER LEASE POP-UP TENANT PROGRAM - Encourage individuals, business associations, landlords, and/or developers to take on a Master Lease for subletting to home-based businesses, artist, creatives, etc., in sharing a common retail space.	\$ 100,000	Business Support
BUILD-A-BLOCK PROGRAM	BUILD-A-BLOCK PROGRAM - Encourage individuals, business associations, landlords, and/or developers to take on a Master Lease for subletting to home-based businesses, artist, creatives, etc., in sharing a common retail space.	\$ 100,000	Business Support
EMPLOYER TRAINING INVESTMENT PROGRAM	EMPLOYER TRAINING INVESTMENT PROGRAM - Grants to encourage larger employers to provide skill based training for new hires and/or incumbent workers.	\$ 200,000	Business Support
DIGITAL MAIN STREET PROGRAM	DIGITAL MAIN STREET PROGRAM - Grants to encourage Main Street Business to establish, build, and maintain their digital footprint to close the digital divide. Program would include: a) digital audit/goals, b) digital pathways/tracks, and c) digital transformation assistance/services.	\$ 400,000	Business Support
SMALL-SCALE DEVELOPMENT PROGRAM	SMALL-SCALE DEVELOPMENT PROGRAM - Train and/or support individuals with interests in improving and investing in commercial and housing redevelopment projects.	\$ 400,000	Business Support
BUSINESS INNOVATION GRANT PROGRAM	BUSINESS INNOVATION GRANT PROGRAM - Fund businesses pursuing growth, expansion, product development that lead to capacity building an new job creation.	\$ 200,000	Business Support
BUSINESS INNOVATION SPARK PROGRAM	BUSINESS INNOVATION SPARK PROGRAM - Providing forgivable loan with partner lead programs leading to job creation and scalable businesses to include Business Accelerators, Incubators, Co-Starters, and Business Innovation Awards/Contests.	\$ 400,000	Business Support
BUSINESS ADVANCEMENT & ARTREPRENEURSHIP PROGRAM	BUSINESS ADVANCEMENT & ARTREPRENEURSHIP PROGRAM - Grants to encourage the advancement of creatives, craftsman, and home-based businesses to advance their businesses for growth opportunities especially those locating to store-front operations.	\$ 100,000	Business Support
Adams/Jefferson Mill & Overlay	Mill and overlay pavement as part of one way to two way conversion project	\$ 2,000,000	Infrastructure
Wisconsin (Forest Hill to Nebraska) 1/2 Project		\$ 6,600,000	Infrastructure
Glen from Sheridan to Knoxville (County) Project	City's cost for Glen Ave (City-County project) reconstruction project	\$ 1,800,000	Infrastructure
Rock Island Greenway Extension Harvard to Park (2021)	Extend the Rock Island Greenway trail system Harvard to Park	\$ 1,000,000	Infrastructure
Grant Funding Match	Local match for infrastructure grant projects	\$ 2,000,000	Infrastructure
Washington St from Liberty to Main	Current CIP 2023-2024 project. Continue previous Washington St project.	\$ 2,500,000	Infrastructure
Glen from War Mem Dr to University to Knoxville (City) Project	City's cost for Glen Ave (City project) reconstruction project (total project cost \$7M)	\$ 2,000,000	Infrastructure
Spring Street complete green street	Complete Green street project. Requested \$500K from congressionally Directed Specing from Senator Durbin's office. Total project cost \$6M	\$ 4,500,000	Infrastructure
Street lighting Upgrade- SW Adams St concrete pole system	Current CIP project in 2023	\$ 600,000	Infrastructure
Parking Deck Equipment Upgrade	Update equipment in Jefferson, Niagara, and Twin Towers parking deck and add equipment in Jefferson deck on Adams St for One way to two conversion project	\$ 300,000	Infrastructure
Air Cascade System - Central House	Purchase new cascade system for Central House. Move Central's current system to Station 11 and Station 11's to Training Tower. Tower's current cascade OOS due to non-compliance.	\$ 50,000	Infrastructure
Don't take General obligation bond for projects - Fast Track items	fund projects with COVID funding not from General Obligation Bonds 8 projects	\$ 5,209,000	Infrastructure

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Traffic Signal Upgrades	Replace obsolete traffic signals, mast arms and equipment at McClure/North, Glen/Dawn, Glen/Glen Park Pl and other location TBD	\$ 2,000,000	Infrastructure
Sidewalk Projects	Add non-CSO eligible items on CSO projects to create more complete projects. Would like \$2 million per year	\$ 1,000,000	Infrastructure
Street lighting Upgrade- Glen Oak Ave & Prospect	Current CIP project in 2023 and 24, Glen Ave and Prospect	\$ 400,000	Infrastructure
Mill and Overlay Lake from Prospect to Shady Oak and Hightower from Hillyer to Jefferson	Mill and overlay project	\$ 2,000,000	Infrastructure
Mill and Overlay Imperial/Teton Northmoor to University	Mill and overlay project	\$ 1,250,000	Infrastructure
Landfill flare skid and corrective action plan	Replace end of life flare skid for landfill gas to maintain environmental compliance	\$ 300,000	Infrastructure
CSO year 2 projects (2023) projects	Fund year 2 CSO projects through COVID funds not the State Revolving Loan (SRL) funds	\$ 6,000,000	Infrastructure
Portable Radio Upgrade	Unable to purchase charging bases for our portable radios as they have been discontinued. This investment would upgrade all portables in frontline machines plus provide the depart. with 8 spares.	\$ 225,000	Infrastructure
10 Patrol Vehicles and 4 Snow Plows	Since 2019, nine police vehicles totaled. Due to budget constraints they were replaced using the dollars that were designated for other purchases. Leaving the regular replacement vehicles left in the fleet. To date, various patrol units are also at 150,000 to 200,000 miles. The plows that need replacement are two 2006, and two 2007 trucks. The trucks are now used as reserves. They are well past their life-cycle. When these truck are used in winter operations they are very costly to maintain.	\$ 1,340,000	Infrastructure
Temporarily restore engineering capacity using existing consultant program managers	Restore engineering capacity through use of consultants. Consultants would work on process improvements, data management, project planning to position us so that we could go back to a lesser level in the future.	\$ 1,250,000	Infrastructure
Consultant to apply for Infrastructure Grants		\$ 200,000	Infrastructure
CSO flow monitoring and engineering for 1 year	Reduce loan amount of State Revolving Loan (SRL) for CSO	\$ 300,000	Infrastructure
Expansion of Demolition Program	Take down about 250 houses	\$ 3,000,000	Neighborhood Revitalization
Alley Lighting/ Smart Street lighting	Lighting program for alleys/ smart street light compatible	\$ 1,000,000	Neighborhood Revitalization
Alley Light/Porch Light Program		\$ 100,000	Neighborhood Revitalization
Land Bank Funding	Provide funding for Land Bank for next three years which includes money to provide repairs to properties. Leverage Loan Products with JP. First Time homebuyers.	\$ 1,000,000	Neighborhood Revitalization
Commercial Property Demolition/Marketing	Commercial Property Demo, Marketing, Ready	\$ 2,000,000	Neighborhood Revitalization
Residential Housing Rehab Program	Program mirrored after East Bluff TIF Program	\$ 1,000,000	Neighborhood Revitalization
Private Property Dead Tree Removal	Matching program to remove dead trees	\$ 200,000	Neighborhood Revitalization
Affordable Housing Program	Offer incentives for large scale affordable housing projects	\$ 2,000,000	Neighborhood Revitalization
Illegal Dumping Clean Up	Increase budget for illegal dumping on private property	\$ 250,000	Neighborhood Revitalization
Neighborhood Mini Grant Program - Placemaking	Competitive mini grant program for neighborhoods	\$ 100,000	Neighborhood Revitalization
HISTORIC PRESERVATION ASSISTANCE PROGRAM	HISTORIC PRESERVATION ASSISTANCE PROGRAM - Encourage the preservation of historic buildings through grants for project applying for Historic Tax Credits and/or for offsetting costs related to preserving historic features and elements.	\$ 400,000	Neighborhood Revitalization
Multi-Family Rehab Program	Matching Grant Program to encourage rehab of multi-family housing	\$ 1,000,000	Neighborhood Revitalization

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Stay in home - Age in Place Grant Program		\$ 500,000	Neighborhood Revitalization
Commercial Property Life Safety Program	Provide grant program for developers to make life safety improvements on properties that make development cost prohibited	\$ 1,000,000	Neighborhood Revitalization
Resident Attraction Program	Create incentive for people to move from out of the area to Peoria	\$ 2,000,000	Neighborhood Revitalization
MURAL PLACEMAKING PROGRAM	MURAL PLACEMAKING PROGRAM - Grant to identify and secure a cluster of key buildings at key points and secure mural artist.	\$ 100,000	Neighborhood Revitalization
Upgrade Computers for City Employees	Computers are outdated and very slow	\$ 1,000,000	Operation Improvement
Reintroduce E2 at Station 8	Reintroduce E2, staffed with 3 fire personnel. Will reduce response times, creating a safer working environment resulting in more favorable outcomes.	\$ 1,100,000	Operation Improvement
City Staff Development	Staff training, process improvement, leadership development	\$ 200,000	Operation Improvement
Additional File Storage	Additional file storage is needed. Community Development had emptied a space in the basement the Clerk's Office can use. Will need additional filing cabinets and reorganization of two vaults	\$ 10,000	Operation Improvement
Hardware/Cyber Security/Tech Infrastructure	Tyler upgrades, Cyber Security, Network	\$ 1,000,000	Operation Improvement
Digital transition of Hearing Officer Process		\$ 50,000	Operation Improvement
FOIA Software	A much-needed upgrade to the FOIA process. The purchase of- FOIA Software would provide for the upgrade of the FOIA process to make it more user friendly both for citizens and Staff. Will provide for a better tracking system and redacting system in order to be compliant with State law.	\$ 20,000	Operation Improvement
Part-Time Data Entry Person	Scan in all files into Granicus or Laserfische in order to provide for access to City documents that are currently public record. Will provide access to other City employees as well. Will enhance being open and transparent to the public. This individual will only be needed for one year on a part-time basis. Afterwards, the current Staff levels will provide for training to research to City Staff and the community	\$ 10,000	Operation Improvement
Staff Training	Need ongoing training to provide for best practices and to keep current of various laws impacting document retention, Open Meetings, and FOIA processes. Would also provide for the training of one grant writer to look for various grants and funding that could be utilized for the City Clerk's Office which may provide for a savings to the City in the future.	\$ 7,000	Operation Improvement
Office Supplies	Clerk's Office has used nearly 75% of it's Office Supplies. Increasing it would bring it back to previous levels and provide for the ongoing necessary services as required by State Statute	\$ 4,000	Operation Improvement
Temporary Help	City Clerk's Office lost the ability to temporarily compensate for Staff being out on medical.	\$ 4,000	Operation Improvement
SCBA Harnesses and Bottles	Replace 9 SCBA Harnesses. Replace 30 SCBA bottles	\$ 100,000	Operation Improvement
Second set of turnout gear	Second set of gear for 23 firefighters per year over the next 3 years for a total of \$150,000.00	\$ 150,000	Operation Improvement
Stand Up Costs for Installation of new technology		\$ 200,000	Operation Improvement
Grant Coordinator Public Works	Create a new position to manage grant applications, grant funding, grant reporting, etc.	\$ 100,000	Operation Improvement
Consultant cost to apply for infrastructure grants	Consultant to submit grant applications that come up in the future	\$ 200,000	Operation Improvement
Explore Online expansion of services - Payments, Access to Data		\$ 100,000	Operation Improvement
Eliminate Furloughs - Approved		\$ 301,685	Operation Improvement
Do not borrow money - Approved		\$ 10,000,000	Operation Improvement