

**AN ORDINANCE LEVYING THE TAXES FOR THE FISCAL
YEAR 2015 FOR MUNICIPAL PURPOSES FOR THE
CITY OF PEORIA, ILLINOIS**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEORIA, ILLINOIS:

Section 1. That there is hereby levied pursuant to Section 6 of Article VII of the Constitution of the State of Illinois upon all property within the City of Peoria, Illinois for the current fiscal year commencing on the first day of January, 2015 and ending on the thirty-first day of December, 2015 for all municipal purposes a direct tax sufficient to produce the sum of **\$25,509,183** in accordance with the powers granted to the City by authority of Section 6 of Article VII of the Constitution of the State of Illinois, and not withstanding any rate as provided by statute pursuant to the provisions of the Illinois Municipal Code.

Section 2. That said sum of **\$25,509,183** being the amount budgeted which is to be collected from the tax levy of the current fiscal year of the City of Peoria, Illinois for all municipal purposes including General Fund, Public Library Fund, Illinois Municipal Retirement Fund, the Police Pension Fund, and the Firemen's Pension Fund as budgeted for the current fiscal year by the annual city budget for the year 2015 adopted by the City Council of the City of Peoria at the legally convened meeting of November 25, 2014 and the same is hereby levied upon all taxable property in the City of Peoria subject to taxation for the current year. The specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading "Amount to be Included in Tax Levy" which appears over same being as follows:

	Amount Budgeted	Amount to be Included in Tax Levy
GENERAL FUND:		
CITY COUNCIL		
Personnel Services	295,360	
Contractual Services	68,828	
Supplies & Materials	<u>17,460</u>	
TOTAL CITY COUNCIL	381,648	
CITY CLERK		
Personnel Services	297,745	
Contractual Services	41,855	
Supplies & Materials	<u>14,304</u>	
TOTAL CITY CLERK	353,904	
FIRE & POLICE COMMISSION		
Personnel Services	19,440	
Contractual Services	185,964	
Supplies & Materials	<u>3,600</u>	
TOTAL FIRE & POLICE COMMISSION	209,004	

	Amount Budgeted	Amount to be Included in Tax Levy
BOARD OF EXAMINING ENGINEERS		
Personnel Services	648	
Contractual Services	0	
Supplies & Materials	<u>0</u>	
TOTAL BOARD OF EXAMINING ENGINEERS	648	
 ELECTION COMMISSION		
Personnel Services	237,252	
Contractual Services	209,832	
Supplies & Materials	<u>24,550</u>	
TOTAL ELECTION COMMISSION	471,634	
 CITY MANAGER'S OFFICE		
Personnel Services	397,726	
Contractual Services	118,010	
Supplies & Materials	<u>2,800</u>	
TOTAL CITY MANAGER'S OFFICE	518,536	
 LEGAL DEPARTMENT		
Personnel Services	584,673	
Contractual Services	280,850	
Supplies & Materials	<u>7,000</u>	
TOTAL LEGAL DEPARTMENT	872,523	
 HUMAN RESOURCES DEPARTMENT/EQUAL OPPORTUNITY OFFICE		
Personnel Services	466,687	
Contractual Services	952,519	
Supplies & Materials	<u>17,161</u>	
TOTAL HUMAN RESOURCES/ EQUAL OPPORTUNITY OFFICE	1,436,367	

	Amount Budgeted	Amount to be Included in Tax Levy
INFORMATION SERVICES		
Personnel Services	1,092,373	
Contractual Services	712,131	
Supplies & Materials	<u>29,583</u>	
TOTAL INFORMATION SERVICES	1,834,087	
CITY TREASURER		
Personnel Services	399,482	
Contractual Services	9,120	
Supplies & Materials	<u>2,481</u>	
TOTAL CITY TREASURER	411,083	
FINANCE DEPARTMENT		
Personnel Services	907,028	
Contractual Services	268,825	
Supplies & Material	<u>21,875</u>	
TOTAL FINANCE DEPARTMENT	1,197,728	
COMMUNITY DEVELOPMENT		
Personnel Services	2,441,994	
Contractual Services	711,124	
Supplies & Materials	<u>42,990</u>	
TOTAL COMMUNITY DEVELOPMENT	3,196,108	
EMERGENCY COMMUNICATION CENTER		
Personnel Services	2,212,480	
Contractual Services	271,858	
Supplies & Materials	<u>13,827</u>	
TOTAL EMERGENCY COMMUNICATIONS	2,498,165	
MUNICIPAL BAND		
Personnel Services	74,000	
Contractual Services	8,413	
Supplies & Materials	<u>2,462</u>	
TOTAL MUNICIPAL BAND	84,875	

	Amount Budgeted	Amount to be Included in Tax Levy
FIRE DEPARTMENT & OEM		
Personnel Services	19,030,887	
Contractual Services	651,424	
Supplies & Materials	<u>366,091</u>	
TOTAL FIRE DEPARTMENT	20,048,402	
PUBLIC WORKS		
Personnel Services	6,208,026	
Contractual Services	5,332,877	
Supplies & Materials	<u>2,623,810</u>	
TOTAL PUBLIC WORKS	14,164,713	
POLICE DEPARTMENT		
Personnel Services	24,522,166	
Contractual Services	960,176	
Supplies & Materials	<u>335,767</u>	
TOTAL POLICE DEPARTMENT	25,818,109	
OTHER UNDISTRIBUTED EXPENSES		
Employees Benefits	13,326,338	
Support to Other Agencies	<u>2,158,749</u>	
TOTAL OTHER UNDISTRIBUTED	15,485,087	
TRANSFER TO OTHER FUNDS	6,537,275	
TOTAL GENERAL FUND BUDGETED EXPENSES	<u>\$95,519,896</u>	

Budgeted for the foregoing expenses for all general purposes from the following income sources:

GENERAL FUND:	Amount Budgeted	Amount to be Included in Tax Levy
Local Sales Tax	\$22,201,400	
Hotel, Restaurant & Amusement Tax	7,500,000	
Real Estate Transfer Tax	1,020,000	
Franchise Fees	2,981,900	
Utility Tax	3,894,500	
State Sales Tax	23,979,200	
State Income Tax	11,220,000	
Personal Property Replacement Tax	3,071,399	
Other State Revenue	88,600	
Licenses & Permits	2,493,600	
Fees & User Charges	4,632,100	
Fines & Forfeitures	2,631,100	
Interest Earnings	51,000	
Other Miscellaneous Income	2,142,161	
Federal Grant	330,276	
Transfer from Other Funds	5,883,457	
(Increase) in Fund Balance	<u>(108,913)</u>	
 TOTAL GENERAL FUND BUDGETED REVENUES	 <u>\$94,011,780</u>	

For the general fund, there is hereby levied for the foregoing expenses for the maintenance of general governmental and general administration of the City of Peoria from the tax for general purposes

\$1,508,116

LIBRARY FUND:	Amount Budgeted	Amount to be Included in Tax Levy
Personnel Services	\$ 3,592,771	
Employee Benefits	607,941	
Contractual Services	1,938,895	
Supplies & Materials	171,586	
Transfer to Other Funds (IMRF)	779,554	
GASB45 ARC	<u>88,600</u>	
TOTAL LIBRARY FUND EXPENSES	\$7,179,347	

Budgeted for the foregoing expenses from the following income sources:

Personal Property Replacement Tax	\$465,948
State Grant	118,187
Interest	2,623
Fines & Forfeitures	82,657
Fees & User Charges	23,747
Miscellaneous Revenue	<u>28,680</u>

TOTAL LIBRARY FUND REVENUES **\$721,842**

For the Library Fund, there is hereby levied for the foregoing expenses of maintaining free public libraries from the proceeds of the tax in addition to all other taxes and not to exceed the amount provided by law

\$6,457,505

ILLINOIS MUNICIPAL RETIREMENT:	Amount Budgeted	Amount to be Included in Tax Levy
TOTAL IMRF FUND EXPENSES	\$6,575,022	

Budgeted for the foregoing expenses from the following income sources:

Personal Property Replacement Tax	\$1,063,181
Transfer From Library Fund	<u>779,554</u>

TOTAL IMRF FUND REVENUES **\$1,842,735**

For the Illinois Municipal Retirement Fund there is hereby levied a special tax sufficient to provide the cost of the City of Peoria and all other instrumentalities thereof, of its obligation to the Illinois Municipal Retirement Fund, in addition to all other proper sources

\$4,732,287

POLICE PENSION:	Amount Budgeted	Amount to be Included in Tax Levy
TOTAL POLICE PENSION EXPENSES	\$8,000,452	

Budgeted for the foregoing expenses from the following income sources:

Personal Property Replacement Tax	<u>\$1,293,673</u>	
TOTAL POLICE PENSION REVENUES	\$1,293,673	

For the Police Pension Fund, there is hereby levied the amount herein set forth which, when added to the deductions from the salaries of police officers, and the receipts available from all other proper sources, will equal a sufficient sum to meet the annual requirements of the Pension Fund as provided in 40 ILCS 5/3-125.

\$6,706,779

FIREMEN'S PENSION:	Amount Budgeted	Amount to be Included in Tax Levy
TOTAL FIRE PENSION EXPENSES	\$7,281,994	

Budgeted for the foregoing expenses from the following income sources:

Personal Property Replacement Tax	<u>\$1,177,498</u>	
TOTAL FIRE PENSION REVENUES	\$1,177,498	

For the Firemen's Pension Fund, there is hereby levied the amount herein set forth which, when added to the deductions from the salaries of Firemen and the receipts available from all other proper sources, will equal a sum sufficient to meet the annual requirements of the Pension Fund as provided in 40 ILCS 5/3-125.

\$6,104,496

Section 3. The City Clerk of the City of Peoria, Illinois, is hereby directed to file a certified copy of this ordinance with the County Clerk of the County of Peoria, Illinois, and the said County Clerk is hereby requested and directed to extend said tax in the manner provided by law.

Section 4. This ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED BY THE CITY COUNCIL OF THE CITY OF PEORIA, ILLINOIS THIS _____ DAY OF _____, 2014.

APPROVED:

Mayor

ATTEST:

City Clerk

EXAMINED AND APPROVED:

Corporation Counsel

**CERTIFICATE OF COMPLIANCE WITH
"TRUTH-IN-TAXATION ACT"**

The undersigned, Mayor of the City of Peoria, Illinois, hereby certifies that I am the presiding officer of the City Council of Peoria, Illinois and as such presiding officer, I hereby certify that the foregoing levy ordinance was adopted pursuant to, and in all respects in compliance with the provisions of Sections 4 through 7 of the "Truth-In-Taxation Act" of the State of Illinois.

Dated this _____ Day of _____, 2014.

Mayor,
