

**City of Peoria**  
**Action Outlines 2017 – 2018**

<b>GOAL</b>	<b>FINANCIALLY SOUND CITY</b>
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<b>ACTION: BALANCED BUDGET STRATEGY</b>			<b>PRIORITY</b>
			<i>Policy – Top</i>
<u><i>Key Issues</i></u> <ul style="list-style-type: none"> <li>• Stormwater Utility</li> <li>• Garbage Fee</li> <li>• Amusement Tax</li> <li>• Special Events</li> <li>• Other Revenues</li> <li>• Budget FY 18/FY 19 Adoption</li> <li>• Link to Service Level and to Revenues</li> </ul>	<u><i>Activities/Milestones</i></u> <ol style="list-style-type: none"> <li>1. Council Decision: Revenues                             <ol style="list-style-type: none"> <li>a. Stormwater Utility</li> <li>b. Garbage</li> <li>c. Amusement Tax</li> <li>d. Special Events</li> </ol> </li> <li>2. Council Decision: Budget FY 18/ FY 19 Adoption</li> </ol>	<u><i>Time</i></u> 11/17  11/17	
Responsibility: Scroggins			

<b>ACTION: COMBINED SEWER OVERFLOW/STORMWATER UTILITY</b>			<b>PRIORITY</b>
			<i>Policy – Top</i>
<u><i>Key Issues</i></u> <ul style="list-style-type: none"> <li>• Stormwater Ordinance</li> <li>• Fee</li> <li>• Release Credit Manual</li> <li>• Public Education and Outreach</li> <li>• Project Plan</li> <li>• Billing System</li> <li>• Collections</li> <li>• Federal Agreement</li> <li>• Sewer Rate: Increase (20<sup>th</sup>)</li> </ul>	<u><i>Activities/Milestones</i></u> <ol style="list-style-type: none"> <li>1. Council Decision: Stormwater Ordinance Adoption</li> <li>2. Prepare Public Outreach and Notification Implementation</li> <li>3. One Water Committee Reconvene</li> <li>4. Send 1<sup>st</sup> Bill</li> <li>5. Continue negotiations on Consent Decree – Federal Government</li> <li>6. Council Decision: Agreement</li> <li>7. Public Comments – Period</li> </ol>	<u><i>Time</i></u> 11/17 1/18 – 8/18 1/18 6/18 6/18 6/18 12/18	
Responsibility: Reeise			

**ACTION: ROAD MAINTENANCE PLAN AND FUNDING**

<b>PRIORITY</b>
<i>Policy – Top</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
• Asset Analysis	1. Prepare Pavement Condition Index Report	12/17
• Financial Services	2. Identify different conditions with alternative budget scenarios	12/17
• Future Work Plan	3. Policy Session: Report, Direction	3/18
• Funding Level	4. Prepare Budget FY 19 Proposal – Projects	4/18
• Projects	5. Council Decision: FY 19 Projects and Funding	11/18

Responsibility: Reeise

**ACTION: FINANCIAL PLAN (5-10 YEARS)/FINANCIAL RESERVES POLICY**

<b>PRIORITY</b>
<i>Policy – High</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
• Reserve Plan	1. Prepare report: reserve status/options	3/18
• Revenue Projections	2. Policy Session: Review Report, Policy Direction	4/18
• Expenditure Projections	3. Prepare Updated Financial Plan	6/18
• Comprehensive Fee Review	4. Policy Session: Updated Financial Plan	6/18
• Service		
• Trend		

Responsibility: Scroggins

<b>ACTION: POLICE AND FIRE PENSION REFORM AND FUNDING</b>		<b>PRIORITY</b>
		<i>Policy – Mod</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> <li>• Reform Concepts</li> <li>• Interest Group Buy In/ Support</li> <li>• Legislation</li> <li>• Communications Strategy</li> <li>• Business Community Engagement</li> <li>• Community Organizations</li> <li>• Lobbyist</li> <li>• Other Cities</li> </ul>	<ol style="list-style-type: none"> <li>1. Develop concepts for public safety pension reform</li> <li>2. Legislative Breakfast</li> <li>3. Work with interest groups to obtain agreement on draft bill</li> <li>4. Introduce legislation</li> <li>5. Council Report: Update</li> <li>6. Develop Public information and Communications Strategy – Residents and Businesses</li> </ol>	<p>1/18</p> <p>1/18</p> <p>3/18</p> <p>3/18</p> <p>4/18</p> <p>Ongoing</p>
Responsibility: Urich		

<b>ACTION: FIRE RESOURCES ALLOCATION STUDY AND DIRECTION</b>		<b>PRIORITY</b>
		<i>Mgmt – Top</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> <li>• Fire Accreditation</li> <li>• Standards of Cover</li> <li>• Community Risk Assessment</li> <li>• Fire Station Location/Replacement</li> <li>• Fire Fees</li> <li>• Call Frequency Call Priority/Response – Fire and AMT</li> </ul>	<ol style="list-style-type: none"> <li>1. Council Decision: Fire Station #4 Maintenance Funding</li> <li>2. Complete Community Risk Assessment Report</li> <li>3. Policy Session: Presentation</li> <li>4. Develop Standards of Cover</li> </ol>	<p>11/17</p> <p>5/18</p> <p>6/18</p> <p>6/18</p>
Responsibility: Lauss		

**ACTION: CITY FACILITY ASSESSMENT AND PLAN**

<b>PRIORITY</b>
<i>Mgmt – Top</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> <li>• City Buildings Assessment</li> <li>• Capital Investment Plan</li> <li>• Funding</li> </ul>	<ol style="list-style-type: none"> <li>1. Complete Buildings Assessment</li> <li>2. Finalize report</li> <li>3. Policy Session: Report, Direction</li> <li>4. Develop Work Plan with Funding (FY 19 Proposal)</li> <li>5. Council Decision: FY 19 Project Funding</li> </ol>	<p>3/18 3/18 4/18 8/18 11/18</p>

Responsibility: Reeise

**ACTION: GARBAGE CONTRACT**

<b>PRIORITY</b>
<i>Mgmt – Top</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> <li>• Contract</li> <li>• Service Level</li> <li>• In-house/Outsource</li> <li>• Transition Plan</li> </ul>	<ol style="list-style-type: none"> <li>1. Receive proposals</li> <li>2. Analyze proposals, prepare report with recommendations</li> <li>3. Council Decision: Provider</li> <li>4. Develop Transition/Implementation Plan</li> <li>5. Initiate service</li> </ol>	<p>11/17 12/17 2/18 12/18 7/19</p>

Responsibility: Reeise

**ACTION: PUBLIC WORK’S PEORIA CORPS INITIATIVE**

<b>PRIORITY</b>
<i>Mgmt – High</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> <li>• Training Program for Green Infrastructure</li> <li>• Program Evolution</li> <li>• Lesson Learned</li> </ul>	<ol style="list-style-type: none"> <li>1. Hire staff</li> <li>2. Initiate program</li> <li>3. Complete Workspace</li> <li>4. Graduate First Participants</li> <li>5. Council Report: Update</li> <li>6. Recruit Second Class</li> </ol>	<p>Completed Completed 12/17 5/18 5/18 7/18</p>

Responsibility: Reeise

<b>ACTION: ELECTRONIC WASTE DISPOSAL</b>		<b>PRIORITY</b>
		<i>Mgmt – Mod</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> <li>• Regulation Changes</li> </ul>	<ol style="list-style-type: none"> <li>1. Prepare report</li> <li>2. Policy Session: Report, Direction</li> </ol>	<p>6/18</p> <p>7/18</p>
Responsibility: Reeise		

<b>ACTION: PUBLIC ACCESS CHANNEL: FRANCHISE AGREEMENT</b>		<b>PRIORITY</b>
		<i>Mgmt – Mod</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> <li>• Equipment</li> <li>• Location</li> <li>• Project Timing</li> <li>• Programming and Production</li> </ul>	<ol style="list-style-type: none"> <li>1. Council Decision: Franchise Agreement</li> <li>2. Council Report: Status Programming and Production</li> <li>3. Identify location</li> <li>4. Identify equipment and purchase</li> <li>5. Complete project – studio</li> </ol>	<p>Completed</p> <p>5/18</p> <p>6/18</p> <p>7/18</p> <p>11/18</p>
Responsibility: Peterson		

<b>ACTION: POLICE COLLECTIVE BARGAINING AND CONTRACT</b>	<b>PRIORITY</b>
	<i>Mgmt</i>
[COMPLETED]	

<b>ACTION: MONTHLY FINANCIAL REPORTS/BUDGET UPDATES</b>	<b>PRIORITY</b>
	<i>Mgmt</i>
[COMPLETED]	

► **Management in Progress 2017 – 2018**

	<b>TIME</b>
1. Healthcare: RFP	Completed
2. Police Performance Evaluation Tool	Completed
3. “Inside the Fish Bowl” Training for Management	Completed
4. AmeriCorps: Hiring	Completed
5. Police Electronic Ticketing Update	Completed
6. “Quicket” Software for Code Violations	Completed
7. July 4 <sup>th</sup> Celebration Security Plan	Completed
8. Target Offender Unit Vehicle Maintenance	Completed
9. Fire Silent Dispatch Project	11/17
10. Healthcare Consultant: RFP	12/17
11. Innovation Team Work Plan: Update Report	1/18
12. Deferred Compensation: RFP	1/18
13. Crisis Incidents Communication Plans	1/18
14. FMLA Training for Managers	3/18
15. Police Software Module: Nuisance, Target Offender, Alarm Billing, Personnel Management	3/18
16. Healthcare Cost Containment: Council Report	4/18
17. Travel Policy: Update (Pilot Program)	5/18
18. Police Department National Accreditation	5/18
19. Police Body Cameras	5/18
20. iSeries Computer System: Decommission	6/18
21. What Works Cities Certification Assessment	6/18
22. Mayor’s Summer Youth Employment Program	6/18
23. Communications:	
a) Staff Directory	6/18
b) Marketing Program	10/18
24. Emergency Medical Dispatch Software: Upgrade	7/18
25. Liability Insurance Products/Services: RFP	7/18
26. Parking Ticket Software/Hardware Replacement	7/18
27. Security Measures for City Employees	7/18
28. Fiber, Lighting and Traffic Signal Wiring Asset Mapping	7/18
29. 9-1-1 Telephone Equipment Upgrade	9/18
30. Electronic Scheduling for ECC Staff	9/18
31. Dispatch Consoles: Upgrade	9/18
32. Employee Assistance Program (EAP) Services: RFP	9/18
33. Collective Bargaining and Contract	12/18
a) AFSCME	
b) Crafts and Trades	
34. Fire Department National Accreditation	2/19

► **Major Projects 2017 – 2018**

1. Fire Training Academy Fire Hydrant Replacement
2. Fire Station Alerting System: Completion
3. Traffic Camera Monitoring System Assessment Report
4. Fiber Optics to Tower Sites: Grandview Drive and EMA at Kickapoo
5. Fire Station 4: Tuck Pointing, Bathroom Remodel
6. Police Headquarters Boiler Replacement
7. Traffic Pre-Emption System for Fire: 10 – 12 Intersections

TIME
Completed
11/17
2/18
6/18
6/18
9/18
12/18



<b>GOAL</b>	<b>SAFE PEORIA</b>
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<b>ACTION: COMMUNITY – POLICE RELATIONS</b>		<b>PRIORITY</b>
		<i>Policy – Top</i>
<p><u>Key Issues</u></p> <ul style="list-style-type: none"> <li>• Police Walking Community – Know Residents/Businesses</li> <li>• District officer Attending Meetings</li> <li>• Police Space in PHA – Taft</li> </ul>	<p><u>Activities/Milestones</u></p> <ol style="list-style-type: none"> <li>1. Body Cameras</li> <li>2. Citizen Police Academy</li> <li>3. High School Students: Card “Know Your Rights and Responsibilities”</li> <li>4. Police Awareness Program: Implementation</li> </ol>	<p><u>Time</u></p> <p>5/18 4/18 9/18 Ongoing</p>
Responsibility: Mitchell		

<b>ACTION: RESIDENTIAL POLICE OFFICER PROGRAM</b>		<b>PRIORITY</b>
		<i>Policy – High</i>
<p><u>Key Issues</u></p> <ul style="list-style-type: none"> <li>• Location</li> <li>• Funding</li> </ul>	<p><u>Activities/Milestones</u></p> <ol style="list-style-type: none"> <li>1. Council Report <ul style="list-style-type: none"> <li>• Location</li> <li>• Funding</li> </ul> </li> <li>2. Police Session: Presentation, Direction</li> </ol>	<p><u>Time</u></p> <p>3/18 4/18</p>
Responsibility: Mitchell		

**ACTION: COMMUNITY CAMERAS PROGRAM**

<b>PRIORITY</b>
<i>Policy – High</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
• Old System/Capacity Life	1. Prepare report – assessment, add cameras, overhaul current system	1/18
• Degree of Community Coverage	2. Council Legislative Breakfast	1/18
• Locations	3. Policy Session: Direction	3/18
• Monitoring	4. Develop budget proposal	8/18
• Use of Information	5. Council Decision: FY 19 Funding	11/18
• “Best” Practices		
• State Legislation – Signal Camera		

Responsibility: Mitchell

**ACTION: FIRE REVENUE ANALYSIS**

<b>PRIORITY</b>
<i>Policy – High</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
• Fire Revenue Options	1. Prepare report with additional fire revenue options	11/17
	2. Council Decision: Direction	12/17

Responsibility: Lauss

**ACTION: PHA RELOCATION OF TENANTS**

<b>PRIORITY</b>
<i>Policy – Mod</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Distribute Gorman/PHA Video to Mayor and City Council	12/17
	2. Council Report: PHA Strategy (by PHA)	2/18

Responsibility: Black/Peoria Housing Authority

<b>ACTION: HOMELESS ASSISTANCE PROGRAM</b>		<b>PRIORITY</b>
		<i>Policy – Mod</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> <li>• Community Services</li> </ul>	<ol style="list-style-type: none"> <li>1. Council Presentation: Regional Providers</li> </ol>	1/18
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<b>ACTION: OPIOIDS STRATEGY</b>		<b>PRIORITY</b>
		<i>Policy – Mod</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> <li>• Public Education/Awareness</li> <li>• Public Service Announcement</li> </ul>	<ol style="list-style-type: none"> <li>1. Public Safety: Naroan Distribution</li> <li>2. Public Awareness – Conference</li> <li>3. Mayor: Public Awareness Campaign (Mayor’s Community Coalition)</li> </ol>	10/17 4/18 Ongoing
<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;">Responsibility: Mitchell/Lauss</div>		

<b>ACTION: COMMUNICATION CENTER STAFFING</b>		<b>PRIORITY</b>
		<i>Policy</i>
[COMPLETED]		

<b>ACTION: RENTAL REGISTRATION AND INSPECTION PROGRAM</b>		<b>PRIORITY</b>
		<i>Mgmt – High</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> <li>• Landlords</li> <li>• Responsibilities/ Actions</li> <li>• Tenant Responsibilities/ Actions</li> <li>• City Role</li> <li>• City Resources</li> <li>• Funding</li> <li>• Link to Broader Code Enforcement</li> <li>• Legal Action/Opinion</li> </ul>	<ol style="list-style-type: none"> <li>1. Council Report: Activity Update Strategy with Actions, Inspection, Tenants</li> <li>2. Landlord Training</li> </ol>	<p>1/18</p> <p>2/18</p>
<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;">Responsibility: Black</div>		

<b>ACTION: FAIR HOUSING</b>		<b>PRIORITY</b>
		<i>Mgmt – High</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> <li>• Policy</li> <li>• Plan</li> <li>• City Role</li> <li>• PHA Role</li> </ul>	<ol style="list-style-type: none"> <li>1. Initiate planning (Joint plan with PHA)</li> <li>2. Council Decision: Plan Adoption</li> <li>3. Complete Joint Plan</li> </ol>	<p>7/18</p> <p>6/19</p> <p>7/19</p>
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<b>ACTION: “ADVANCED” LIFE SUPPORT PILOT PROGRAM</b>		<b>PRIORITY</b>
		<i>Mgmt – High</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> <li>• Service Level</li> <li>• Funding</li> <li>• Lessons Learned</li> <li>• Recommendations</li> </ul>	<ol style="list-style-type: none"> <li>1. Initiate Pilot Program             <ul style="list-style-type: none"> <li>• Rescue 1</li> <li>• Engine 3</li> </ul> </li> <li>2. Complete report</li> </ol>	<p>12/17</p> <p>2/19</p>
<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;">Responsibility: Lauss</div>		

**ACTION: SOCIAL SERVICES**

<b>PRIORITY</b>
<i>Mgmt – Mod</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> <li>• Service Needs</li> <li>• Service Providers</li> <li>• Gap Analysis</li> <li>• City Role</li> <li>• Community Partners</li> <li>• Level of Funding – Community “Giving”/Contributions</li> </ul>	<ol style="list-style-type: none"> <li>1. Conduct Community Resource Meeting – Share Goals, Programs and Services, Fees for Funding Events</li> <li>2. Prepare Report: Community Needs, Community Providers (Human Resource Commission)</li> <li>3. Policy Session: Presentation</li> </ol>	<p>1/18</p> <p>6/18</p> <p>7/18</p>

Responsibility: Black

► **Management in Progress 2017 – 2018**

	<b>TIME</b>
1. Counter Terrorism Security Measures	Completed
2. Traffic General Orders Update	Completed
3. Traffic Database Upgrade	Completed
4. “Don't Shoot” Program: Update Report	3/18
5. Target Offender Module	9/18
6. Police Explorer Program	Ongoing
7. Traffic Hot Spot Enforcement Initiative	Ongoing
8. School Speed Zoning Enforcement Project	Ongoing

<b>GOAL</b>	<b>BEAUTIFUL PEORIA</b>
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<b>ACTION: VACANT LOTS/HOMES/BUILDINGS STRATEGY</b>		<b>PRIORITY</b>
		<i>Policy – Top</i>
<p><u>Key Issues</u></p> <ul style="list-style-type: none"> <li>• Maintenance</li> <li>• Sale</li> <li>• Fencing – Attractive</li> <li>• City Responsibilities</li> <li>• Funding</li> <li>• House Acquisition</li> <li>• Enforcement Mechanism</li> </ul>	<p style="text-align: center;"><u>Activities/Milestones</u></p> <ol style="list-style-type: none"> <li>1. Police Session: Current Activities/Options Report, Ordinance, Recommendations, Enforcement</li> <li>2. Council Decision: Direction, Actions</li> </ol>	
		<p><u>Time</u></p> <p>2/18</p> <p>4/18</p>
Responsibility: Black		

<b>ACTION: RIVERFRONT BEAUTIFICATION AND CLEAN UP STRATEGY</b>		<b>PRIORITY</b>
		<i>Policy – High</i>
<p><u>Key Issues</u></p> <ul style="list-style-type: none"> <li>• Goal(s)</li> <li>• City Role</li> <li>• Actions</li> <li>• Partners</li> <li>• Funding</li> <li>• Agreement: Park District</li> </ul>	<p style="text-align: center;"><u>Activities/Milestones</u></p> <ol style="list-style-type: none"> <li>1. Modify current agreement with Park District</li> <li>2. Council Decision: Park District Agreement Approval</li> <li>3. Develop Maintenance Plan (including Peoria Corps)</li> <li>4. Council Report: Maintenance Plan</li> </ol>	
		<p><u>Time</u></p> <p>2/18</p> <p>2/18</p> <p>4/18</p> <p>5/18</p>
Responsibility: Reise		

**ACTION: EFFECTIVE CODE COMPLIANCE SYSTEM**

<b>PRIORITY</b>
<i>Policy – High</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> <li>• Enforcement Mechanism</li> <li>• Standards for Landlords/Tenants/Property Owners</li> </ul>	<ol style="list-style-type: none"> <li>1. Develop Report</li> <li>2. Council Report</li> </ol>	<p>1/18</p> <p>1/18</p>

Responsibility: Black

**ACTION: DEVELOPMENT DESIGN STANDARDS AND REVIEW PROCESS**

<b>PRIORITY</b>
<i>Policy – High</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> <li>• City Role</li> <li>• Goal(s)</li> <li>• Degree of Regulation</li> <li>• Architectural Standards</li> <li>• Developer Regulations and Responsibilities</li> </ul>	<ol style="list-style-type: none"> <li>1. Policy Session: Expectations/Goals, Options, Direction</li> <li>2. Develop Ordinance</li> <li>3. Planning &amp; Zoning: Review</li> <li>4. Council Decision: Ordinance Adoption</li> </ol>	<p>3/18</p> <p>6/18</p> <p>8/18</p> <p>9/18</p>

Responsibility: Black

**ACTION: DOWNTOWN STREETSCAPE PLAN**

<b>PRIORITY</b>
<i>Policy – High</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> <li>• Plan</li> <li>• Actions</li> <li>• Projects</li> <li>• Funding</li> </ul>	<ol style="list-style-type: none"> <li>1. Council Decision: Plan Adoption</li> </ol>	<p>2/18</p>

Responsibility: Reise

<b>ACTION: “UPTOWN” DISTRICT/BRANDYWINE AREA IMPROVEMENT</b>		<b>PRIORITY</b>
		<i>Policy – Mod</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> <li>• Sense of Identify</li> <li>• Sense of Place</li> <li>• Partnerships with Businesses</li> <li>• Aesthetics/Appearance</li> <li>• City Role</li> <li>• Funding Sources</li> <li>• Maps</li> </ul>	<ol style="list-style-type: none"> <li>1. Finalize marketing brochure</li> <li>2. Print and distribute brochure</li> <li>3. Develop Website</li> <li>4. Identify potential capital improvements projects</li> <li>5. Determine potential Funding sources</li> <li>6. Council Decision: FY 19 Project Funding</li> </ol>	<p>3/18</p> <p>3/18</p> <p>6/18</p> <p>9/18</p> <p>12/18</p> <p>12/18</p>
Responsibility: Setti		

<b>ACTION: COMMUNITY BEAUTIFICATION PLAN</b>		<b>PRIORITY</b>
		<i>Policy – Mod</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> <li>• Dumping Litter/Garbage</li> <li>• Landfill Fee</li> <li>• Culture of “Throwing”</li> <li>• Potential Partners</li> <li>• Flower Planting</li> <li>• City Role</li> <li>• City Funding</li> <li>• Camera – Littering and Dumping at Regular Sites</li> </ul>	<ol style="list-style-type: none"> <li>A. Dumping/Litter             <ol style="list-style-type: none"> <li>1. Prepare report with options and recommendations</li> <li>2. Council Report</li> </ol> </li> <li>B. Public ROW/Space             <ol style="list-style-type: none"> <li>1. Develop report with options and recommendations</li> <li>2. Council Report</li> </ol> </li> </ol>	<p>3/18</p> <p>4/18</p> <p>3/18</p> <p>4/18</p>
Responsibility: Reese/Black		



**ACTION: RIVERFRONT VILLAGE PARK PLAN**

<b>PRIORITY</b>
<i>Mgmt – Top</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> <li>• Master Plan</li> <li>• Project</li> <li>• Design</li> <li>• Funding</li> </ul>	<ol style="list-style-type: none"> <li>1. Obtain 1DNR Permit</li> <li>2. Demolish existing Riverfront Village</li> <li>3. Construct Phase 1 – Grass</li> <li>4. Develop Riverfront Master Plan</li> <li>5. Council Report: Plan</li> <li>6. Public meeting</li> <li>7. Develop budget proposal</li> <li>8. Council Decision: FY 19 Funding for Phase 2</li> </ol>	<p>12/17</p> <p>3/18</p> <p>4/18</p> <p>6/18</p> <p>8/18</p> <p>8/18 – 10/18</p> <p>8/18</p> <p>11/18</p>

Responsibility: Reese/Black

**ACTION: NEIGHBORHOOD WELLNESS PLAN**

<b>PRIORITY</b>
<i>Mgmt – High</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> <li>• Market Value Assessment</li> </ul>	<ol style="list-style-type: none"> <li>1. Council Report: Update on Current Activities</li> </ol>	<p>2/18</p>

Responsibility: Black

**ACTION: NEW SIGN ORDINANCE**

<b>PRIORITY</b>
<i>Mgmt – Mod</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> <li>• Ordinance</li> <li>• Degree of Regulations</li> </ul>	<ol style="list-style-type: none"> <li>1. Council: 2<sup>nd</sup> 1<sup>st</sup> Reading Ordinance</li> <li>2. Council Decision: Ordinance Adoption</li> </ol>	<p>12/17</p> <p>1/18</p>

Responsibility: Black

<b>ACTION: ROCK ISLAND TRAIL DEVELOPMENT</b>		<b>PRIORITY</b>
		<i>Mgmt – Mod</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Develop plans	4/18
	2. Review bids	6/18
	3. Council Decision: Award Contract	7/18
	4. Complete: Raise Bridge/Construct Path	9/18
Responsibility: Reise		

<b>ACTION: CLEAN SIDEWALKS</b>		<b>PRIORITY</b>
		<i>Mgmt – Mod</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
• City Role	A. Clean Sidewalks	Completed
• Funding	B. Sidewalk Snow Removal	
• Commercial Property Owner Responsibility	1. Policy Session: Sidewalk Snow Removal	12/17
• Public Awareness	2. Develop public awareness campaign	1/18
Responsibility: Reise		

<b>ACTION: URBAN AGRICULTURE PROGRAM/OVERLAY DISTRICT</b>		<b>PRIORITY</b>
		<i>Mgmt</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
• Farm Animals	[COMPLETED]	
Responsibility: Black		

► **Management in Progress 2017 – 2018**

1. Property Owner Notification
2. Value per Acre Land Use Model: Completion
3. Development Process Mapping/New Guide: Brochures (5)

TIME
12/17
1/18
9/18

► **Management in Progress 2017 – 2018**

1. Wisconsin Corridor Streetscape Improvements
2. Ash Tree Removal

TIME
2019
Ongoing

<b>GOAL</b>	<b>GROW PEORIA</b>
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<b>ACTION: CITY ECONOMIC DEVELOPMENT</b>		<b>PRIORITY</b>
		<i>Policy – Top</i>
<p><u>Key Issues</u></p> <ul style="list-style-type: none"> <li>• Community Needs</li> <li>• Role of City</li> <li>• Job Growth</li> <li>• City Incentives</li> <li>• Funding Partners</li> <li>• EDC Performance Goals/Pleasures</li> <li>• EDC Performance Report – Utilization/Benefits to Peoria</li> <li>• Criteria/Matric</li> <li>• Community Input form Various Stakeholders</li> </ul>	<p><u>Activities/Milestones</u></p> <p>A. Incentive</p> <ol style="list-style-type: none"> <li>1. Review and finalize previous work of steering committee</li> <li>2. Policy Session on SSA – New Policy on Addendum</li> <li>3. Gather public input on incentive policy</li> <li>4. Council Report: Final Policy</li> </ol> <p>B. EDC</p> <ol style="list-style-type: none"> <li>1. EDC Report: Performance Goals, Measures and Actions 2018</li> </ol>	<p><u>Time</u></p> <p>12/17</p> <p>1/18</p> <p>3/18</p> <p>4/18</p> <p>1/18</p>
Responsibility: Setti		

<b>ACTION: MEDICAL/HEALTHCARE EXPANSION STRATEGY</b>		<b>PRIORITY</b>
		<i>Policy – Top</i>
<p><u>Key Issues</u></p> <ul style="list-style-type: none"> <li>• Goals</li> <li>• City Role</li> <li>• Partners</li> <li>• Suppliers</li> <li>• Manufacture</li> </ul>	<p><u>Activities/Milestones</u></p> <ol style="list-style-type: none"> <li>1. Form working committee</li> <li>2. Evaluate current strengths and weaknesses, suppliers, manufactures</li> <li>3. Catalog current expansion/growth initiatives (Jump, OSF Ventures)</li> <li>4. Determine barriers to growth</li> <li>5. Identify opportunities to attract outside companies</li> <li>6. Develop plan and recruitment strategy</li> <li>7. Council Report: Plan and Strategy</li> </ol>	<p><u>Time</u></p> <p>2/18</p> <p>3/18</p> <p>5/18</p> <p>5/18</p> <p>7/18</p> <p>9/18</p> <p>9/18</p>
Responsibility: Setti		

**ACTION: BUSINESS CORRIDORS DEVELOPMENT PLANS**

<b>PRIORITY</b>
<i>Policy – Top</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
• Small Business Development	1. With I-Team, create set of interventions to spur development – one corridor	12/17
• Building Vacancies	2. Identify funding for interventions	1/18
• Appearance	3. Identify partners	1/18
• Blighted Structure	4. Develop Model – return on investment	1/18
• Business Collaboration	5. Council Report: Updates	1/18
• Partners	6. Launch Pilot Program	11/18
• Projects	7. Gather feedback, make adjustments	TBD
• Funding	8. Determine playbook and funding for additional corridors	TBD
• Corridor Priority		
• City Data and Information on Land Use/Development Data		

Responsibility: Setti

**ACTION: ENTERTAINMENT BUSINESS DEVELOPMENT STRATEGY**

<b>PRIORITY</b>
<i>Policy – High</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
• Trends of Experience	1. Catalog existing entertainment businesses (movie theaters, Louisville Slugger, Round 1)	2/18
• Competition: Other Communities	2. Analyze gaps and anew opportunities	4/18
	3. Identify potential “targets”	4/18
	4. Develop strategy for attraction of outside investment or grow local	6/18
	5. Council Report: Strategy Review	8/18

Responsibility: Setti

**ACTION: LISC PROJECT**

<b>PRIORITY</b>
<i>Policy – Mod</i>

Key Issues

- LISC Visibility
- Funding
- Viable Program

Activities/Milestones

- |  | <u>Time</u> |
|--|-------------|
| 1. Council Presentation: LISC Report   | 1/18        |
| 2. Southside Council Decision: \$400,000 Request Pre-Development Loan with South Village TIF | 2/18        |
| 3. East Bluff Closeout Project: New 2, Rehab   | 8/18        |

Responsibility: Urich/Black

**ACTION: TOURISM DEVELOPMENT STRATEGY**

<b>PRIORITY</b>
<i>Policy – Mod</i>

Key Issues

- Competition from other Communities

Activities/Milestones

- |   | <u>Time</u> |
|---|-------------|
| 1. Council Presentation: PA CVB Marketing Plan  | 12/17       |
| 2. Council Working Group: Refine Marketing Plan | 3/18        |
| 3. Council Report: New Tourism Strategy         | 4/18        |

Responsibility: Setti

**ACTION: “CHASE BANK” BUILDING DEVELOPMENT**

<b>PRIORITY</b>
<i>Policy – Mod</i>

Key Issues

- 200,000 Sq. Office Building: Future
- CAT’s Direction
- Job Opportunities
- Reuse/Repurpose Building

Activities/Milestones

- |   | <u>Time</u> |
|---|-------------|
| 1. Determine historic value                                     | 12/17       |
| 2. Determine position: Caterpillar, sell, donate, partner, etc. | 12/17       |
| 3. If warranted, nomination to Historic Register                | 3/18        |
| 4. Assess Issues: Building/Parking Structure                    | 6/18        |
| 5. Add RERZ (remove from EZ) – Historic Tax Credits             | 6/18        |

Responsibility: Setti

**ACTION: PERE MARQUETTE MARRIOTT: DIRECTION**

**PRIORITY**

*Mgmt – Top*

Key Issues

- Refinancing Options
- Foreclosure
- Receiver
- City Role
- City Actions
- “Marriott” Flag

Activities/Milestones

1. Review refinance options
2. Hearing November 17<sup>th</sup>
3. Foreclosure on developer
4. Appoint receiver
5. Stabilize control with senior lender move to sell

Time

- 11/17  
11/17  
1/18  
1/18  
6/18

Responsibility: Urich

**ACTION: BUSINESS OUTREACH/RETENTION STRATEGY AND ACTIONS**

**PRIORITY**

*Mgmt – Top*

Key Issues

- Business Visits
- Learning Points
- Business Expansion
- Job Growth
- Relationship/Coordination on top EDC Visitation
- Information from State

Activities/Milestones

1. Identify business with 40+ employees (not visited in past 2 years)
2. Identify emerging businesses: Peoria Next, The Nest, Jump, etc.
3. Develop/refine simple interview tool for use during meetings/visits
4. Create schedule
5. Complete initial visits
6. Prepare report with findings
7. Council Report: Findings

Time

- 12/17  
2/18  
2/18  
3/18  
4/18 – 6/18  
6/18  
6/18

Responsibility: Setti

<b>ACTION: CITY OWNED 1318 SE ADAMS: RFP FOR DEVELOPMENT</b>		<b>PRIORITY</b>
		<i>Mgmt – High</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> <li>• Development Opportunity</li> <li>• City Owned Property</li> <li>• Redevelopment Agreement</li> <li>• Historic Register</li> <li>• Funding</li> <li>• City Incentives</li> </ul>	<ol style="list-style-type: none"> <li>1. Determine whether property is eligible for National Historic Register</li> <li>2. Prepare and issue RFP</li> <li>3. Select potential developer</li> <li>4. Negotiate redevelopment agreement</li> <li>5. Council Decision: Redevelopment Agreement</li> </ol>	<p>12/17</p> <p>3/18</p> <p>5/18</p> <p>8/18</p> <p>8/18</p>
Responsibility: Setti		

<b>► Management in Progress 2017 – 2018</b>	<b>TIME</b>
<ol style="list-style-type: none"> <li>1. Growth Cell Report: Update</li> <li>2. ED Marketing Plan</li> <li>3. Revolving Loan Fund: Projects (3)</li> <li>4. Census 2020: Ramp Up</li> </ol>	<p>4/18</p> <p>8/18</p> <p>12/18</p> <p>Ongoing</p>

<b>► Major Projects 2017 – 2018</b>	<b>TIME</b>
<ol style="list-style-type: none"> <li>1. Folkers Avenue Project</li> <li>2. Alta/Radnor Rad Intersection Project</li> <li>3. North University Street Project</li> <li>4. Northmoor Road Project (Allen Road to University Street)</li> <li>5. Harvard Avenue Phase 2 Project</li> <li>6. MacArthur Highway Bridge Replacement</li> <li>7. Western Avenue Project</li> <li>8. Storm Sewer Maintenance and Repairs Project</li> <li>9. Pavement Preservation Project</li> </ol>	<p>Completed</p> <p>5/18</p> <p>10/18</p> <p>12/18</p> <p>12/18</p> <p>2019</p> <p>2020</p> <p>Ongoing</p> <p>Ongoing</p>



**City of Peoria  
Policy Calendar 2017 – 2018**

## MONTH

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### NOVEMBER 2017

1. Council Decision: City Revenues Direction
2. Council Decision: Budget FY 18/FY 19 Adoption
3. Council Decision: Storm Water Ordinance Adoption
4. Council Decision: Fire Station #4 Maintenance Funding

## MONTH

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### DECEMBER 2017

1. Council Decision: Healthcare Consultant Contract
2. Council Decision: Fire Revenues
3. Policy Session: Sidewalk Snow Removal
4. Council 2<sup>nd</sup> 1<sup>st</sup> Reading: Sign Ordinance
5. Council Presentation: Tourism Development Strategy/Marketing Plan

## MONTH

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### JANUARY 2018

1. Council Report: Innovation Team Work Plan Update
2. Council Decision: Deferred Compensation Contract
3. Council Presentation: Homeless Assistance Program – Regional Providers
4. Council Report: Rental Registration and Inspection Program
5. Council Report: Effective Code Compliance
6. Council Decision: Sign Ordinance
7. Policy Session: SSA Addendum
8. Council Report: Business Corridors Development Update
9. Legislative Breakfast: Police/Fire Pension Reform, Community Cameras
10. EDC Report: Performance Goals and Measures, Actions 2018
11. Council Presentation: LISC Report

## MONTH

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### FEBRUARY 2018

1. Council Decision: Solid Waste Provider
2. Council Report: PHA Relocation Strategy (PHA Report)
3. Council Decision: Downtown Streetscape Plan Adoption
4. Council Decision: Riverfront Beautification Park District Agreement Approval
5. Policy Session: Vacant Lots/Homes/Building Strategy Report and Direction
6. Council Report: Neighborhood Wellness Plan Update
7. Council Decision: Southside – LISC Project – Pre Development Loan with South Village TIF

## MONTH

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MARCH 2018

1. Policy Session: Report on Road Maintenance Plan and Funding Level
2. Council Report: Residential Police Officer Program
3. Council Report: “Don’t Shoot” Program Update
4. Policy Session: Development Design Standards Direction

## MONTH

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APRIL 2018

1. Policy Session: Financial Reserves Policy Framework
2. Policy Session: City Facilities Assessment and Plan Report and Direction
3. Council Report: Healthcare Cost Containment
4. Policy Session: Community Cameras Program Report and Direction
5. Policy Session: Residential Police Officer Program Direction
6. Council Report: Dumping/Litter Report and Direction
7. Council Report: Public ROW/Spaces Report and Direction
8. Council Decision: Vacant Lots/Homes/Buildings Actions
9. Council Report: City Economic Development Policy Direction
10. Council Report: New Tourism Development Strategy
11. Council Report: Growth Cell Report Update
12. Council Report: Police/Fire Pension Reform

## **MONTH**

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**MAY 2018**

1. Council Report: Public Work's Peoria Corps Initiative Update Report
2. Council Report: Riverfront Maintenance Plan and Direction
3. Council Report: Public Access Status, Programming and Production



## MONTH

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JUNE 2018

1. Council Decision: Consent Decree Agreement – Federal Government
2. Policy Session: Financial Plan – Update
3. Policy Session: Fire Resources Allocation Study Presentation
4. Council Decision: Fair Housing Plan Adoption
5. Council Report: Business Outreach/Retention Findings

## MONTH

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JULY 2018

1. Policy Session: Electronic Waste Disposal Report and Direction
2. Council Decision: Liability Insurance Product/Services
3. Policy Session: Social Services Report and Direction  
(Human Resources Commission)
4. Council Decision: Rock Island Trail Development Award Contract

## MONTH

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**AUGUST 2018**

1. Council Report: Riverfront Village Plan
2. Council Report: Entertainment Business Development Strategy
3. Council Decision: City Owned 1318 SW Adams Redevelopment Agreement

## MONTH

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### SEPTEMBER 2018

1. Council Decision: EAP Service Contract
2. Council Decision: Development Design Standards Ordinance Adoption
3. Council Report: Medical/Healthcare Expansion Strategy

## **COUNCIL BUDGET FY 19 DECISIONS**

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1. Road Maintenance
2. City Facilities Plan: Implementation
3. Community Cameras Program
4. Uptown District/Brandywine Area Improvement
5. Riverfront Village Park Plan – Phase 2