CITY OF PEORIA CONTRACT

99-20

This agreement, made and entered into this 9th day of September, A.D., 2020 by and between the City of Peoria, a municipal corporation, party of the first part, and Oakstar Consulting, 58 Oak Ridge Pt., Morton, IL 61550, his/their executors, administrators, successors or assigns, party of the second part.

WITNESSETH: That for and in consideration of the payments and agreements mentioned in the proposal hereto attached, to be made and performed by the party of the first part, and according to the terms expressed in the bond referring to these presents, the party of the second part agrees with said party of the first part, at his/their own proper costs and expense to furnish and deliver all the work, materials and supplies in accordance with the specifications contained in said proposal, and in full compliance with all of the terms of this agreement.

IT IS UNDERSTOOD AND AGREED that the instructions to bidders, proposal, and bid and specifications are component parts of this contract and shall be deemed a part hereof. It is also understood and agreed that the contractor shall not assign, transfer, convey or otherwise dispose of this contract, or his right to execute it, or his right, title or interest in or to it or any part thereof, unless the previous written consent of the City Manager of the City of Peoria shall first be obtained thereto.

IN WITNESS WHEREOF, the said parties have executed these presents on the date above mentioned.

In accordance with the attached information Oakstar Consulting will provide Lead Implementation Services of CAD and RMS Upgrades, support for the final phase of Implementation of Tyler and planning with IS team leaders.

Rates are figured in accordance with rate sheet attached beginning September 9, 2020 and ending September 8, 2021.

PARTY OF THE SECOND PART

Oakstar Consulting

(Name of individual firm, or corporation)

By WILLIAM D. ZIE ME AK

APPROVED FINANCE DEPARTMENT

By James R. Seroggins

By Chrissie L. Lelesson
(Chrissie Peterson)

APPROVED USING DEPARTMENT

By John Roethler)



City of Peoria

419 Fulton Street Peoria, IL 61602

Legislation Details (With Text)

File #:

20-224

Version: 1

Name:

Type:

Contract

Status:

Consent Agenda

File created:

9/1/2020

In control:

City Council

On agenda:

9/8/2020

Final action:

Title:

Communication from the City Manager and the Chief Information Officer/Assistant City Manager for a

SOLE SOURCE CONTRACT with OAKSTAR CONSULTING to Lead Concurrent ADSi

Implementations of CAD and RMS Upgrades for the Dispatch and Police Organizations, Support for the Final Phase Implementation of Tyler and Planning with the IS Team Leaders, in an Amount not to Exceed \$50,000.00, which was included in the Capital Budget for Computers and Technology.

Sponsors:

Indexes:

Goal 2 - Safe Peoria, Have an efficient government.

Code sections:

Attachments:

Date

Ver. Action By

Action

Result

ACTION REQUESTED:

Communication from the City Manager and the Chief Information Officer/Assistant City Manager for a SOLE SOURCE CONTRACT with OAKSTAR CONSULTING to Lead Concurrent ADSi Implementations of CAD and RMS Upgrades for the Dispatch and Police Organizations, Support for the Final Phase Implementation of Tyler and Planning with the IS Team Leaders, in an Amount not to Exceed \$50,000.00, which was included in the Capital Budget for Computers and Technology.

BACKGROUND:

The last half of this year will have an unprecedented complexity of software upgrades and implementations occurring - with CAD, RMS and Energov making concurrent demands on the team. The Senior member of the public safety software management team has elected to take an Early Retirement Incentive (ERI). Normally, he would have been the technical lead and planner for both the CAD and RMS projects. As a result, we are concerned about our ability to manage these events and have been working with a specialist in IT project management and implementation (Oakstar) to develop plans for these projects and reporting standards for the team.

Oakstar is uniquely positioned to continue the work that they helped the team plan. Originally, we started working with Oakstar as a support role to help plan and upskill the team in the face of these large, complex projects. With the departure of staff, we are looking to request more time and greater responsibility from Oakstar to ensure the successful management of these projects.

Software Background:

Since 1999, the Peoria Police Department has used ADSi public safety software. Applications currently used include field reporting for direct entry/retrieval of incident reports, traffic accident reporting, computer aided dispatch (CAD), electronic ticketing, automated vehicle locator, and GPS mapping for squad cars.

The City of Peoria CAD system serves the City of Peoria (Police and Fire), Peoria County Sheriff, Bartonville, Peoria Heights, Chillicothe, AMT and seventeen local volunteer fire departments. The city has used CAD software since 1975.

Rate QUOTE

Oakstar Consulting



PHYMEL C78 101 DATE AROUGT 13 7000

EXPIRATION HATE PROMETY 1, 2021

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THANK YOU FOR YOUR BUSINESS!