

**AN ORDINANCE AMENDING THE CITY OF PEORIA BUDGET FOR FISCAL YEAR 2015
RELATING TO THE 2015 CDBG, HOME AND ESG BUDGETS TO REFLECT THE ACTUAL
2015 ALLOCATION FROM THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT (HUD) AND THE REALLOCATION OF REMAINING FUNDS FROM
COMPLETED PROJECTS AND THE ALLOCATION OF PROGRAM INCOME**

WHEREAS, the City Council did adopt, on November 25, 2014, the Budget for Fiscal Year 2015 of the City of Peoria; and

WHEREAS, the City Council and Administration have determined that said 2015 Budget should be amended in order to add certain expenditures that were not included in said 2015 Budget; and

WHEREAS, the City of Peoria has adopted the budget procedure for appropriation pursuant to Illinois Compiled Statutes, 65ILCS 5/8-2-9.1 et seq. as set forth in Chapter 10, Article III of the Peoria City Code; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEORIA, ILLINOIS that:

Section 1. The Budget for Fiscal Year 2015 of the City of Peoria is amended by adding the following expenditures and revenues in the designated funds:

<u>Expenditures</u>	<u>Amount</u>
CDBG Fund:	
Personnel Services	\$ 251,598
Contractual	(\$4,872)
Supplies	(\$5,608)
Support to Other Agencies	(\$270,867)
Transfer to Capital Fund	<u>\$16,843</u>
Total	<u>(\$12,906)</u>
HOME Fund:	
Personnel Services	\$ 38,000
Support to Other Agencies	<u>(\$20,603)</u>
Total	<u>\$17,397</u>
Capital Fund:	
Contractual	<u>\$ 16,843</u>
Total	<u>\$16,843</u>

Revenue for the foregoing expenditures from the following income sources:

<u>Revenues</u>	<u>Amount</u>
CDBG Fund:	
Fund Balance – Program Income	\$ 16,843
Federal Grant – CDBG	(\$54,768)
Federal Grant - ESG	<u>\$25,019</u>
Total	<u>(\$12,906)</u>
Home Fund:	
Federal Grant – HOME Funds	\$ <u>17,397</u>
Total	<u>\$17,397</u>
Capital Fund:	
Transfer from CDBG Fund	\$ <u>16,843</u>
Total	<u>\$16,843</u>

Section 2. This ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED BY THE CITY COUNCIL OF THE CITY OF PEORIA, ILLINOIS this _____ day of _____, 2015.

APPROVED:

Mayor

ATTEST:

City Clerk

EXAMINED AND APPROVED:

Corporation Counsel