

**BUDGET REVISION  
SUBGRANTEE AGREEMENT – EMERGENCY SOLUTIONS GRANT**

Pursuant to the Subgrantee Agreement executed APRIL 1, 2021 by and between DREAM CENTER PEORIA (“SUBGRANTEE”), AND THE CITY OF PEORIA, ILLINOIS, an Illinois unit of local government (“City”) for the Emergency Solutions Grant (ESG) funds the proceeds of which are to be used to provide emergency shelter operations and renovation costs for DREAM CENTER PEORIA under the City ESG funds (“Project”), this Budget Revision is for additional ESG-CV Project funds.

**1. GENERAL CONDITIONS.**

This Budget Revision and the Project shall be subject to the applicable terms and conditions of the Emergency Solutions Grant under the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 [Docket No. FR-5474-I-01].

The City is a recipient of funds from the United States Department of Housing and Urban Development (“HUD”) under the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (“HEARTH Act”), as administrator of the Emergency Solutions Grant (“ESG”) having the Catalog of Federal Domestic Assistance number 14.231, pursuant to which HUD has agreed to make a grant to the City under Federal Award Identification Number **E-20-MW-17-0018**, dated **June 17, 2020** the proceeds of which are to be used to provide **Emergency Shelter** (as hereinafter defined) under the City ESG funds (“Project”);

The project was originally approved by City Council on **March 9, 2021** under item #21-057. This Budget Revision reflects additional ESG-CV funds to this funding is to prevent, prepare for or respond to COVID-19. The City of Peoria declared a local emergency due to COVID-19 beginning March 18, 2020.

This Budget Revision does not alter the Duration of the Subgrantee Agreement which commenced on April 1, 2021 and will conclude on March 31, 2021.

All other terms, conditions, assurances, certifications and requirements included in the Subgrantee Agreement are not altered by this Budget Revision.

**2. TERMS AND CONDITIONS OF THE BUDGET REVISION FOR THE PROJECT.**

The Project shall be subject to the following terms and conditions of this Budget Revision:

- i. Project Cost. The overall Project Cost shall increase by the amount of \$2,800.00 in a new line item of Vaccine Incentives. The revised total Project Cost of be in the amount of **One Hundred Twenty-Eight Thousand Six Hundred Eighty-Eight and 0/100 dollars (\$128,688.00)** shall be paid directly to the Subgrantee during the Project in the amounts specified below:

| <b>COST CATEGORY DESCRIPTION</b>                  | <b>BUDGET AMOUNT</b> |
|---|----------------------|
| <b>Shelter Operations – Supplies - Mattresses</b> | <b>\$15,425.00</b>   |
| <b>Shelter Renovations</b>                        | <b>\$110,463.00</b>  |
| <b>Vaccine Incentives</b>                         | <b>\$2,800.00</b>    |
| <b>TOTAL</b>                                      | <b>\$128,688.00</b>  |

- b. Cost Category Definitions. The definitions listed below will help to identify allowable costs for each of the Cost Categories. Any costs not specifically named below should be verified to be allowable by the City prior to incurring the cost.

| COST CATEGORY  | DEFINITIONS   |
|--|---|
| Emergency Shelter Operations – Supplies - Mattresses | <ul style="list-style-type: none"> <li>• New bacteria/viral resistant sealed mattresses to prevent the spread of COVID-19.</li> </ul>   |
| Shelter Renovations                                  | <ul style="list-style-type: none"> <li>• New HVAC for 3<sup>rd</sup> floor, Ceiling mount air sanitizers, and rolling partitions between sleeping areas to prevent the spread of COVID-19.</li> </ul>     |
| Vaccine Incentives                                   | <ul style="list-style-type: none"> <li>• Payment of \$50 per eligible person per dose. Payment must be cash or unrestricted gift card. Fees for unrestricted gift cards are eligible expenses.</li> </ul> |

- c. Budget Revisions/Amendments. The Subgrantee shall not obligate, encumber, spend or otherwise utilize ESG funds for any activity or purpose not included or not in conformance with the budget as apportioned and as submitted to the City unless:
- i. The Subgrantee has received explicit written approval from the City to undertake such actions, or
  - ii. Budget changes may be among approved project activities and among approved budget categories so long as the specific project activity has been approved, there is no change to the total grant amount, and the changes to the budget are documented.
- d. Payment/Program Procedure. The City shall maintain possession of the Project funds during the Duration of the Agreement and until approval to make disbursement is given by the City.
- i. Subgrantee will submit a Request for Reimbursement to the City to receive Project funds as awarded. Subgrantee agrees to provide any supporting documentation requested by the City in order to process the reimbursement.
- e. Changes in Project. This Budget Revision shall not be altered or amended except in writing signed by the parties hereto.
- f. Eligibility. Per ESG-CV Notice CPD-21-08, participants for the vaccine incentives must meet HUD eligibility as a person experiencing homelessness, be eligible for a vaccine under CDC regulations, and must obtain the vaccine after the execution of this amendment. Subrecipient must have written policies and procedures for the program and must submit required documentation to the City upon request.

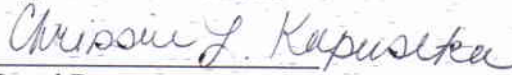
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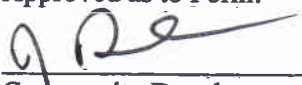


CITY OF PEORIA, an Illinois Municipal corporation,

By:   
City Manager

Attest:   
City Clerk

Approved as to Content:  
  
Legal Department

Approved as to Form:  
  
Community Development