

**AN ORDINANCE AMENDING THE CITY OF PEORIA 2020 – 2021 BIENNIAL BUDGET RELATING THE CDBG FUND AND CAPITAL FUND TO REALLOCATE CDBG PROGRAM INCOME TO THE CAPITAL FUND, IN THE AMOUNT OF \$5,052.00; AND TO ADJUST THE CDBG FUND AND HOME FUND REVENUES AND EXPENDITURES TO REFLECT THE 2020 FEDERAL GRANT AWARD.**

WHEREAS, the City Council did adopt, on November 5, 2019, the 2020 – 2021 Biennial Budget for the City of Peoria; and

WHEREAS, the City Council and Administration have determined that said 2020 Budget should be amended in order to add certain expenditures that were not included in said 2020 Budget; and

WHEREAS, the City of Peoria has adopted the budget procedure for appropriation pursuant to Illinois Compiled Statutes, 65ILCS 5/8-2-9.1 et seq. as set forth in Chapter 10, Article III of the Peoria City Code; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEORIA, ILLINOIS that:

Section 1. The 2020 – 2021 Biennial Budget of the City of Peoria is amended by adding the following expenditures and revenues in the designated funds:

<b><u>Expenditures</u></b>	<b><u>Amount</u></b>
<b>CDBG Fund:</b>	
Personnel Services/Benefits	(\$42,156)
Subsidies	\$133,874
Transfer to Capital Fund	<u>\$5,502</u>
<b>Total</b>	<b><u>\$97,220</u></b>
 <b>HOME Fund:</b>	
Personnel Services	\$9,921
Subsidies	<u>\$8,197</u>
<b>Total</b>	<b><u>\$18,118</u></b>
 <b>Capital Fund:</b>	
Contractual	<u>\$5,502</u>
<b>Total</b>	<b><u>\$5,502</u></b>

Revenue for the foregoing expenditures from the following income sources:

<u>Revenues</u>	<u>Amount</u>
<b>CDBG Fund:</b>	
Federal Grant - CDBG	\$82,004
Federal Grant - ESG	\$9,714
Program Income	<u>5,502</u>
<b>Total</b>	<b><u>\$97,220</u></b>
<b>HOME Fund:</b>	
Federal Grant HOME	<u>\$18,118</u>
<b>Total</b>	<b><u>\$18,118</u></b>
<b>Capital Fund:</b>	
Transfer from CDBG Fund	<u>\$5,502</u>
<b>Total</b>	<b><u>\$5,502</u></b>

Section 2. This ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED BY THE CITY COUNCIL OF THE CITY OF PEORIA, ILLINOIS this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

APPROVED:

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

EXAMINED AND APPROVED:

\_\_\_\_\_  
Corporation Counsel