

BUDGET CALL 2023: Community Investment Plan (FY23 - 27)

Drainage Improvement - Kickapoo Terrace Access Road



Purpose	Reconstruct the City Access Road serving properties 229, 301, & 303 Kickapoo Terrace
Description	The City-owned access road serving the three residential properties is in very poor condition and requires reconstruction. The 210 foot long street shall be reconstructed as a pervious pavement using segmental pavers with an aggregate base. The plan is to reduce the total pavement area by constructing a 22 foot wide pavement with new curb and gutter. Existing sidewalks shall remain in place.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Pending	Public Works	Drainage - D	Maintenance-Replacement	New			01	--

TName	Past	2023	2024	2025	2026	2027	Future	Total Amt
Expense								
Construction	\$ 0	\$ 410,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 410,000
Land Acquisition	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000
Engineering	\$ 0	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,000
	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000

Funding								
Stormwater Utility	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000
	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000