

# 2023 Revised Budget Timeline

- 13-July** Kickoff meeting for the 2023 Revised Annual Budget with City Staff
- 26-Aug** First draft of budget figures completed and turned into Finance for review
- 6-Sep** Start initial review meetings with Department Heads
- 19-Sep** Department Head meetings with City Manager/Finance Director
- 11-Oct** Proposed 2023 Revised Annual Budget Placed on File in the City Clerk's Office for Public Viewing
- 11-Oct** Proposed 2023 Revised Annual Budget Operating / Capital Budget document to City Council **(Regular Meeting)**
- 14-Oct** Publish Notice of Public Hearing for 2023 Revised Annual Budget (at least 10 days before hearing)
- 18-Oct** Budget discussions (Operating & Capital) with the City Council **(Special Meeting)**
- 18-Oct** Estimate of Levy to Council (not less than 20 days before adoption)
- 21-Oct** \*Publish Notice of Truth-In-Taxation Hearing for Tax Levy (if necessary)
- 25-Oct** Public Hearing for Budget - Start @ 6:00 p.m.
- 25-Oct** Continue Budget discussions (Operating & Capital) with the City Council **(Regular Meeting)**
- 1-Nov** Truth in Taxation Hearing (if necessary)
- 1-Nov** Continue Budget discussions (Operating & Capital) with the City Council **(Special Meeting)**
- 8-Nov** Finalization of 2023 Revised Annual Budget **(Regular Meeting)**
- 15-Nov** \*\*\*RESOLUTION Adopting the 2023 Revised Annual Budget for the City of Peoria and Ordinance Approving 2022 Tax Levy **(Special Meeting)**
- 18-Nov** File 2022 Tax Levy with Peoria County and Annual Budget with Peoria County
- December** Publish Final 2023 Revised Annual Budget Documents