

City of Peoria

*419 Fulton Street
Peoria, IL 61602*



Agenda and Notice

Tuesday, October 22, 2019

6:00 PM

Council Chambers

City Council

***AGENDAS AND PROCEEDINGS ISSUED BY:
BETH BALL, MMC, OFFICE OF THE CITY CLERK
CITY HALL, ROOM 401
(309) 494-8565***

***Agendas/Minutes and supporting documentation are available
online at www.peoriagov.org.***

DISABILITY ACCESS STATEMENT

City Council/Town Board Meetings are wheelchair accessible. Individuals with hearing difficulties can request to use available FM auxiliary aids before or during the meeting by visiting the City Clerk's Office, Room 401, City Hall Building, 419 Fulton Street, Peoria, Illinois. Requests to receive an Agenda in an alternate format or other types of auxiliary aids and services must, when possible, be submitted to the City Clerk's Office a minimum of 48 hours prior to the meeting. To contact the City Clerk's Office, call 309-494-8565 (V). TTY users, call the Illinois Relay Center at 1-800-526-0844 (TTY) or 1-800-526-0857 (V).

DATES SET:**TUESDAY, OCTOBER 15, 2019, at 6:00 P.M.**

SPECIAL CITY COUNCIL MEETING Regarding the Proposed 2020-2021 CITY OF PEORIA BIENNIAL BUDGET and Other Business Matters, to be Held at City Hall, Council Chambers (Room 400), 419 Fulton Street, Peoria, Illinois.

TUESDAY, OCTOBER 22, 2019, at 6:00 P.M.

PUBLIC HEARING Regarding the Proposed 2020-2021 CITY OF PEORIA BIENNIAL BUDGET, to be Held at City Hall, Council Chambers (Room 400), 419 Fulton Street, Peoria, Illinois.

TUESDAY, OCTOBER 29, 2019, at 6:00 P.M.

SPECIAL CITY COUNCIL MEETING Regarding the Proposed 2020-2021 CITY OF PEORIA BIENNIAL BUDGET, to be Held at City Hall, Council Chambers (Room 400), 419 Fulton Street, Peoria, Illinois.

TUESDAY, NOVEMBER 5, 2019, at 6:00 P.M.

SPECIAL CITY COUNCIL MEETING Regarding the Proposed 2020-2021 CITY OF PEORIA BIENNIAL BUDGET, to be Held at City Hall, Council Chambers (Room 400), 419 Fulton Street, Peoria, Illinois.

ROLL CALL**INVOCATION & PLEDGE OF ALLEGIANCE****PROCLAMATIONS, COMMENDATIONS, ETC.**

Citywide Celebration of Women Artists
50th Anniversary of IHSA State Cross Country Finals
100th Anniversary of Peoria Players
25th Anniversary of Samaritan Ministries

MINUTES**PUBLIC HEARING**

[19-320](#)

PUBLIC HEARING Regarding the Proposed 2020-2021 CITY OF PEORIA BIENNIAL BUDGET.

PETITIONS, REMONSTRANCES & COMMUNICATIONS – CITY OF PEORIA**CONSENT AGENDA ITEMS BY OMNIBUS VOTE, with Recommendations as Outlined:**

- [19-321](#) Communication from the City Manager, Public Works Director, Fire Chief and Finance Director/Comptroller with a Request to APPROVE and Execute a CONTRACT with HERR PETROLEUM OIL for Large Loads (Tanker) and AGLAND FS INC for Small Loads (Transport) for a Two-Year Contract to Purchase Fuel at \$.015/gallon (Tanker) and \$.09/Gallon (Transport) Over the Low Rack Price from the Daily Opis (Oil Price Information Service) Report Plus Freight (\$.0025 Tanker and \$.00 Transport).
- [19-322](#) Communication from the City Manager and Corporation Counsel with a Request to APPROVE the SITE APPLICATION for a Class B (Restaurant, 50% Food) Liquor License with On-Site Consumption and Retail Sale of Alcohol at RUDY'S MEXICAN CANTINA AND GRILL, INC., D/B/A RUDY'S MEXICAN CANTINA AND GRILL, 3311 N. STERLING AVE., SUITE 20, Contingent Upon Issuance of all Appropriate Permits and a Certificate of Occupancy, with a Recommendation from the Liquor Commission to Approve. (Council District 4)
- [19-323](#) Communication from the Peoria Firemen's Pension Fund Board of Trustees Recommending a 2020 TAX LEVY, in the Amount of \$13,540,045.00 with Request to RECEIVE and FILE.
- [19-324](#) Communication from the Peoria Police Pension Fund Board of Trustees Recommending a 2020 TAX LEVY, in the Amount of \$14,696,943.00 with Request to RECEIVE and FILE.
- [19-325](#) Communication from the Firemen's Pension Fund Board of Trustees Regarding the MUNICIPAL COMPLIANCE REPORT, with Request to RECEIVE and FILE.
- [19-326](#) Communication from the Police Pension Fund Board of Trustees Regarding the MUNICIPAL COMPLIANCE REPORT, with Request to RECEIVE and FILE.

FIRST READINGS

- [19-327](#) Communication from the City Manager and Community Development Director with a Request for a FIRST READING review of an ORDINANCE Amending Chapter 5 of the CODE of the City of Peoria relating to REGISTRATION OF RESIDENTIAL PROPERTY and INSPECTION OF DWELLINGS.

REGULAR BUSINESS ITEMS, with Recommendations as Outlined:

- [19-312](#) Communication from the City Manager and Community Development Director with a Recommendation from the Construction Commission with a Request to ADOPT an ORDINANCE Amending Chapter 5 of the CODE of the City of Peoria Relating to AIR RIGHTS.

[19-318](#)

Communication from the City Manager and Finance Director/Comptroller with a Request to RECEIVE and FILE a PRESENTATION and Discussion of the 2020-2021 BIENNIAL BUDGET.

UNFINISHED BUSINESS (Including but not limited to motions to reconsider items, if any, from the previous Regular Meeting)

NEW BUSINESS

CITIZENS' OPPORTUNITY TO ADDRESS THE CITY COUNCIL/TOWN BOARD

EXECUTIVE SESSION

ADJOURNMENT

All matters listed under CONSENT AGENDA are considered to be routine and non-controversial by the City Council/Town Board and will be enacted by one motion and one roll call vote. There will not be separate discussion on these items. If discussion is desired by a Citizen or Members of the City Council/Town Board, the item will be removed from the Consent Agenda and discussed immediately after approval of the Consent Agenda. Citizens desiring discussion on any item listed under the CONSENT AGENDA should contact a City Council/Town Board Member or the City Clerk prior to the meeting and request that the item be removed for discussion.

**CITIZENS WISHING TO ADDRESS AN ITEM NOT ON THE CONSENT AGENDA SHOULD CONTACT A CITY COUNCIL/TOWN BOARD MEMBER PRIOR TO THE MEETING. ALL OTHER PUBLIC INPUT WILL BE HEARD UNDER CITIZENS' OPPORTUNITY TO ADDRESS THE CITY COUNCIL/TOWN BOARD NEAR THE END OF THE MEETING.*

NOTE: THE ORDER IN WHICH AGENDA ITEMS ARE CONSIDERED MAY BE MOVED FORWARD OR DELAYED BY AT LEAST 2/3 VOTE OF THE CITY COUNCIL/TOWN BOARD MEMBERS PRESENT.



Council Communication

Agenda Date : 10/22/2019

File #: , Version: 1

TUESDAY, OCTOBER 15, 2019, at 6:00 P.M.

SPECIAL CITY COUNCIL MEETING Regarding the Proposed 2020-2021 CITY OF PEORIA BIENNIAL BUDGET and Other Business Matters, to be Held at City Hall, Council Chambers (Room 400), 419 Fulton Street, Peoria, Illinois.

TUESDAY, OCTOBER 22, 2019, at 6:00 P.M.

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TUESDAY, OCTOBER 29, 2019, at 6:00 P.M.

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TUESDAY, NOVEMBER 5, 2019, at 6:00 P.M.

SPECIAL CITY COUNCIL MEETING Regarding the Proposed 2020-2021 CITY OF PEORIA BIENNIAL BUDGET, to be Held at City Hall, Council Chambers (Room 400), 419 Fulton Street, Peoria, Illinois.



City of Peoria

419 Fulton Street
Peoria, IL 61602

Council Communication

Agenda Date : 10/22/2019

File #: , **Version:** 1

Citywide Celebration of Women Artists
50th Anniversary of IHSA State Cross Country Finals
100th Anniversary of Peoria Players
25th Anniversary of Samaritan Ministries



City of Peoria

419 Fulton Street
Peoria, IL 61602

Council Communication

Agenda Date : 10/22/2019

File #: 19-320, Version: 1

PUBLIC HEARING Regarding the Proposed 2020-2021 CITY OF PEORIA BIENNIAL BUDGET.



Council Communication

Agenda Date : 10/22/2019

File #: 19-321, Version: 1

ACTION REQUESTED:

Communication from the City Manager, Public Works Director, Fire Chief and Finance Director/Comptroller with a Request to APPROVE and Execute a CONTRACT with HERR PETROLEUM OIL for Large Loads (Tanker) and AGLAND FS INC for Small Loads (Transport) for a Two-Year Contract to Purchase Fuel at \$.015/gallon (Tanker) and \$.09/Gallon (Transport) Over the Low Rack Price from the Daily Opis (Oil Price Information Service) Report Plus Freight (\$.0025 Tanker and \$.00 Transport).

BACKGROUND: The City of Peoria and County of Peoria currently participate in a joint contract for the purchases of fuel services. The City solicited bids for delivery of unleaded and diesel fuel to various City and County locations. There were Eleven (11) invitations sent to vendors and Five (5) responded. Analysis showed Herr Petroleum provided the best price for large loads (Tanker) and Agland FS for the small loads (Transport). See Attached Sheet.

FINANCIAL IMPACT: Funding for the purchase of fuel is provided in Public Works (Fleet) account number 1013024-504104 and Fire Department Account's 101-2233-504104 and 1012233-504106.

NEIGHBORHOOD CONCERNS: None.

IMPACT IF APPROVED: Minimal savings for each order, but substantial time saving for City staff, eliminating the need to call numerous wholesale vendors.

IMPACT IF DENIED: The City could purchase on the spot market by calling numerous vendors or rebid the contract. If either of these options are chosen, due to the increase in fuel prices, we should expect to pay a much higher delivery fee.

ALTERNATIVES: Rebid the contract or buy off the spot market.

EEO CERTIFICATION NUMBER: Herr Petroleum	00647 - 201231
Ag Land FS	03160 -201231

WHICH OF THE GOALS IDENTIFIED IN THE COUNCIL'S 2017 - 2032 STRATEGIC PLAN DOES THIS RECOMMENDATION ADVANCE?

- 1. Financially Sound City

WHICH CRITICAL SUCCESS FACTOR(S) FROM THE COMPREHENSIVE PLAN DOES THIS RECOMMENDATION IMPLEMENT?

- 1. Have an efficient government.

DEPARTMENT: Finance

City of Peoria
 Bid Summary
 Bid # 26-19
 19-Sep-19

TANKER							
Bidder		Mansfield Oil		Cady Oil		Herr Petroleum	
Fixed Overhead		0.0184		0.0145		0.0025	
Gasoline							
Freight - Public Works - City		0.0542		0.035		0.015	
Freight - Police - City		0.052		0.055		0.015	
Freight - Hwy Dept - County		0.0577		0.035		0.015	
Freight - Dunlap - County		0.0633		0.055		0.015	
Diesel							
Freight - Public Works - City		0.0542		0.035		0.015	
Freight - Hwy Dept - County		0.0577		0.035		0.015	
Freight - Dunlap - County		0.0633		0.055		0.015	
Bidder				Ag Land FS		Petroleum Traders	
Fixed Overhead				0.01		0.0114	
Gasoline							
Freight - Public Works - City				0.04		0.0511	
Freight - Police - City				0.04		0.0476	
Freight - Hwy Dept - County				0.04		0.0528	
Freight - Dunlap - County				0.04		0.0571	
Diesel							
Freight - Public Works - City				0.05		0.0722	
Freight - Hwy Dept - County				0.05		0.0722	
Freight - Dunlap - County				0.05		0.0722	

City of Peoria
 Bid Summary
 Bid # 26-19
 19-Sep-19

TRANSPORT - SMALL TRUCK							
Bidder		Mansfield Oil		Cady Oil		Herr Petroleum	
Fixed Overhead		0.0661		0.0145		No Bid	
Gasoline							
Freight - Fire		0.05		0.09			
Diesel							
Freight - Fire		0.05		0.09			
Bidder				Ag Land FS		Petroleum Traders	
Fixed Overhead				0.09		0.0374	
Gasoline							
Freight - Fire				0		0.25	
Diesel							
Freight - Fire				0		0.25	



Council Communication

Agenda Date : 10/22/2019

File #: 19-322, Version: 1

ACTION REQUESTED:

Communication from the City Manager and Corporation Counsel with a Request to APPROVE the SITE APPLICATION for a Class B (Restaurant, 50% Food) Liquor License with On-Site Consumption and Retail Sale of Alcohol at RUDY'S MEXICAN CANTINA AND GRILL, INC., D/B/A RUDY'S MEXICAN CANTINA AND GRILL, 3311 N. STERLING AVE., SUITE 20, Contingent Upon Issuance of all Appropriate Permits and a Certificate of Occupancy, with a Recommendation from the Liquor Commission to Approve. (Council District 4)

BACKGROUND: Leonora Nunez-Guzman, presented a Site Application for a Class B (restaurant, 50% food) Liquor License at 3311 N. Sterling Ave., Suite 20. The Liquor Commission voted unanimously to recommend approval of this Site Application. Minutes of the Liquor Commission Meeting are attached.

FINANCIAL IMPACT: N/A

NEIGHBORHOOD CONCERNS: There were no concerns expressed.

IMPACT IF APPROVED: Alcoholic beverages can be sold and consumed at this establishment.

IMPACT IF DENIED: This site will not be able to sell or serve any kind of alcohol.

ALTERNATIVES: N/A

EEO CERTIFICATION NUMBER: N/A

WHICH OF THE GOALS IDENTIFIED IN THE COUNCIL'S 2017 - 2032 STRATEGIC PLAN DOES THIS RECOMMENDATION ADVANCE?

1. Grow Peoria

WHICH CRITICAL SUCCESS FACTOR(S) FROM THE COMPREHENSIVE PLAN DOES THIS RECOMMENDATION IMPLEMENT?

1. Grow employers and jobs.

DEPARTMENT: Legal

19-16 **Rudy's Mexican Cantina and Grill, Inc.**
d/b/a Rudy's Mexican Cantina and Grill
3311 N. Sterling Ave., Suite 20
Requesting: Class B (restaurant, 50% food)

Leonora Nunez-Guzman, Owner, presented a Site Application for a Class B (restaurant, 50% food) Liquor License at 3311 N. Sterling, Suite 20.

In discussion with Chairman Pro-Tem Coates, Ms. Nunez-Guzman said her establishment would be a full-service restaurant with food and liquor.

In response to a question in regards to the Fire Department's comments, Fire Inspector Perrin explained that due to the ongoing interior construction that had not been completed, he said all fire and life safety codes had to be satisfactorily completed prior to occupancy.

During more discussion, Ms. Nunez-Guzman said they planned to serve beer, margaritas and wine. She further stated that their hours of operation would be from 11:00 a.m. to 9:00 p.m. on Sunday and Monday, and then 11:00 a.m. to 10:00 p.m. on Tuesday thru Saturday. She went on to say that if everything went well with the construction process, she said they planned to open in mid-November.

Hearing no more comments or questions, Chairman Pro-Tem Coates called for the motion.

Commissioner Morris moved to recommend approval of the Site Application for a Class B (restaurant, 50% food) Liquor License at 3311 N. Sterling, Suite 20; seconded by Commissioner Kouri.

Approved by roll call vote.
Yeas: Coates, Kouri, Morris, O'Brien - 4;
Nays: None;
Abstention: None.

Chairman Pro-Tem Coates stated this recommendation would be heard at the City Council Meeting to be held on Tuesday, October 22, 2019, at 6:00 p.m. and a representative of this establishment should be present at that meeting.

MEMORANDUM

TO: Leah Allison, Community Development
Officer Kevin Slavens, Police - TOU
Lt. Earnest McCall, Police - Traffic Division
Fire Engineer Charlie Perrin, Fire Prevention Division
Rebecca Runyon, Accounts Receivable Supervisor
Mayor Jim Ardis, Liquor Commissioner
Jim Montelongo, Council Member
Don Leist, Corporation Counsel
Emily Ambroso, Public Works (Sidewalk Café Requests Only)

FROM: Trina D. Bonds, Deputy Clerk II
Liquor Commission Secretary

DATE: September 11, 2019

SUBJECT: **SITE APPLICATION: Case: 19-16**
Rudy's Mexican Cantina and Grill, Inc.
d/b/a Rudy's Mexican Cantina and Grill
3311 N. Sterling Ave., Suite 20
Requesting: Class B (restaurant, 50% food)

The City Liquor Commission has received the attached application for consideration and would like to go before the Commission for a Public Hearing on Monday, October 7, 2019. **Contact person for this application is Leonora Nunez-Guzman (PH: 657-9133)** if you have questions or need to make arrangements to inspect the interior of the building.

Your comments are DUE: September 26, 2019 so I can forward them to the Commissioners.

- Zoning** classification/comments
- Police** inspection/comments
- Traffic** inspections/comments
- Code** inspections/comments
- Fire Safety** inspection/comments
- Accounts-fines/liens, etc. outstanding**/comments
- Any comments concerning any aspect of the application.

Thanks!
Trina (ext. 8566)
City Clerk's Office

**SITE APPROVAL APPLICATION FOR THE SALE OF ALCOHOLIC BEVERAGES
IN THE CITY OF PEORIA, ILLINOIS**

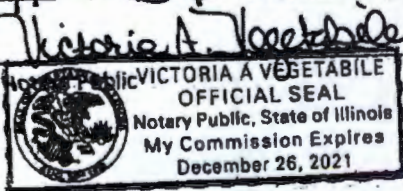
TO THE MAYOR OF THE CITY OF PEORIA, ILLINOIS, for approval of site location for the purpose of retail sale of alcoholic liquor, pursuant to an ordinance to regulate the sale of alcoholic liquor adopted by the City Council of the City of Peoria on January 2, 1974, and any subsequent amendments thereto:

1. Name(s), address(es) and phone number(s) of Property Owner(s): Sterling Bazaar IL LLC
1551 South Washington Avenue Suite 400A
Markview Plaza 9th floor Piscataway, New Jersey 08854
Oakbrook Terrace, IL 60181
2. Name, address and phone number of Intended Lessee: 4212 N. Knoll Ridge Rd
LEONORA NUNEZ-GUZMAN Peoria, IL 61614 (309) 657-9133
Rudy's Mexican Cantina and Grill Inc. DBA Rudy's Mexican Cantina and Grill
3. Street address of Property requested for approval:
3311 N. Sterling Ave Suite #20, Peoria, IL 61604
NOTE: All site approvals are 1st floor only, unless specifically applied for and authorized.
4. Legal description of Property listed in #3:
See attached
5. Are there any improvements (buildings, accessories, etc.) presently on the property?
Yes No If Yes, please give description of same:
fixing kitchen and dining area, bathrooms
6. Are you planning to build any improvements upon the property? If Yes, please indicate such improvements:
fixing kitchen and dining area, bathrooms
7. What type of sale of alcoholic beverages is the property to be used for (i.e., tavern, restaurant, package liquor, etc.)? Restaurant
8. Is this property located in a residential section? Yes No
9. What classification of license are you applying for? (Section 3-52 of the Code of the City of Peoria)
Class: A, B, B1, C, C1, CG, D, E, E-1, G-A, G-B, G-C, I, J, K, K-1, L, M, N B
Subclass: 1, 1A, 2, 2A, 3, 3A, 4, 6, 7, 8, 10, 11, 12
10. Do you plan to add video gaming? Yes No
(Must wait 2 years & show 80% revenue from food & drinks)
11. A site plan MUST BE SUBMITTED with this application, see Attachment A.

AFFIDAVIT

I (we) swear that I (we) am (are) the owner(s) of the property described in this application and that the statements contained herein are true and correct.

Subscribed and sworn to before me this
11 day of September, 2019



[Signature] AS AGENT FOR OWNER
Signature of Property Owner(s)

(NOTE: Non-Refundable \$250 Filing Fee)

Peoria County, IL - Property Report		Convert to PDF	9/11/2019	
Parcel ID	Property Address	City	State	Zip
1430378026	3311 N Sterling Ave	PEORIA	IL	61604



Owner Information	
Owner Name	BRE RETAIL OPERATION PARTNERSHIP LP
Mailing Address	345 PARK
City	NEW YORK
State	NY
Zip	10154



Mobile Maps and Information



Disclaimer: Peoria County makes every effort to produce and publish the most current and accurate information possible. This public information is furnished as a public service. The information must be accepted and used by the recipient with the understanding that the data was developed and collected for the purpose of administering a local property tax as required by the Illinois Property Tax Code. Peoria County assumes no liability whatsoever associated with the use or misuse of such data, and disclaims any representation or warranty as to the accuracy of the data.

Legal Description	
SW 1/4 SEC 30-9-8E 11.79 AC (97-35346) COMG SE COR SW 1/4 SEC 30 TH W 539.35' W 50' TO POB: TH N 360' W 305.34' N 640.29' E 700.21' S 465.2' NW 72.86' W 132' S 562. W 118.29' S 10' W 179.76' TO POB	

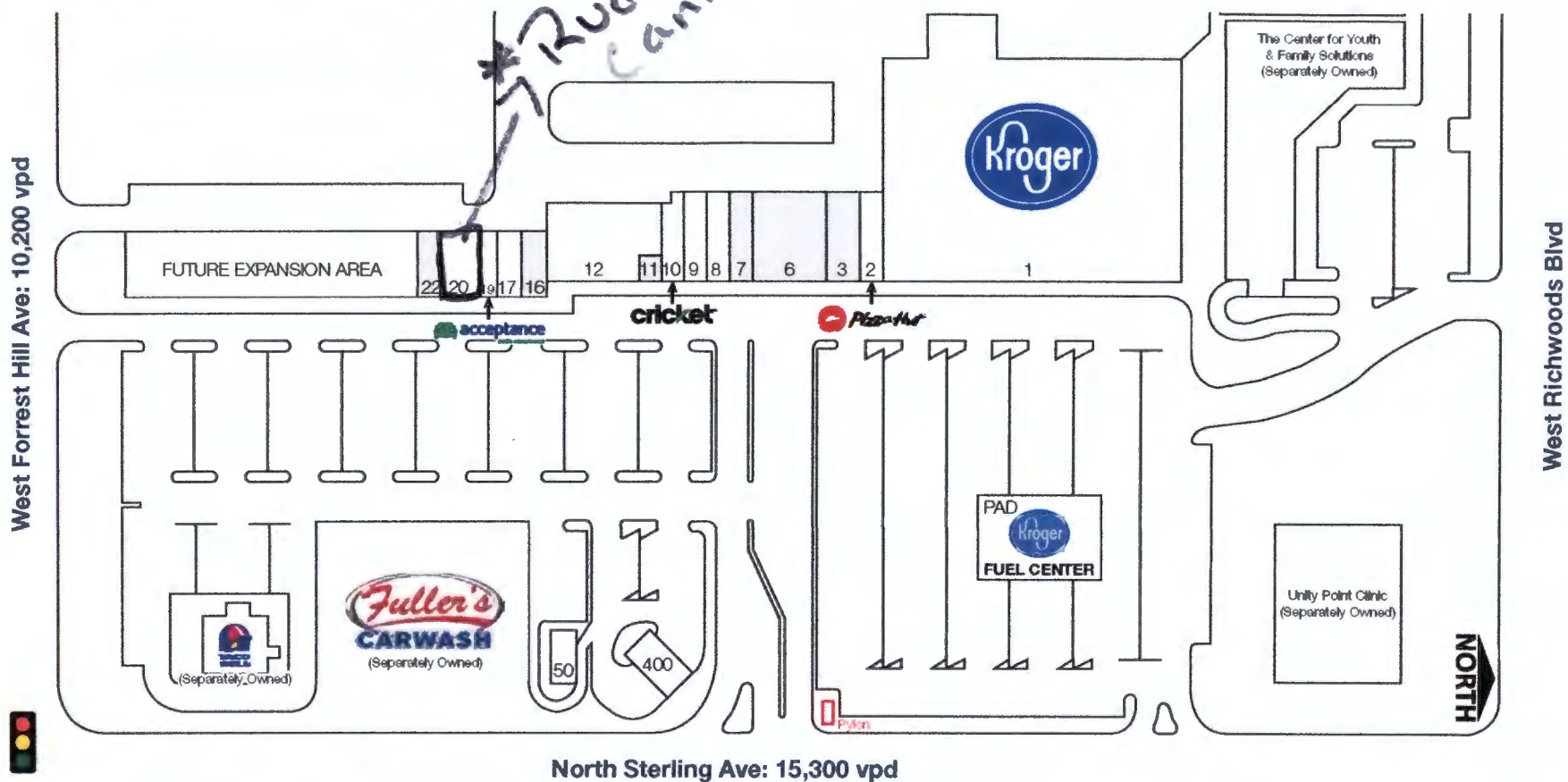
Property Information - Section 1								
Property Type	Tax Code	Neighborhood	House Style	Stories	Exterior Construction	Year Built	Effective Year Built	Acres
	001	629				0	0	11.79

Property Information - Section 2						
Total Living Area	Main Living Area	Basement	Finished Basement	Recreation Area	Attached Garage	Detached Garage
0	0	0	0	0	0	0

Property Information - Section 3									
Air Conditioning	Bedrooms	Full Baths	Half Baths	Fire Places	Grade Condition	Land AV	Building AV	Total AV	
	0	0	0	0		\$557,450	\$1,083,050	\$1,640,500	

STERLING BAZAAR

Rudy's Mexican Cantina + Grill



North Sterling Ave: 15,300 vpd

Suite	Tenant	SF
1	Kroger	52,337
2	Pizza Hut	1,600
3	Available	2,400
6	Available	5,184
7	Available	1,595
8	OneMain Financial	1,600
9	Carver Family Optical	1,600
10	Cricket	1,503
11	Available	480

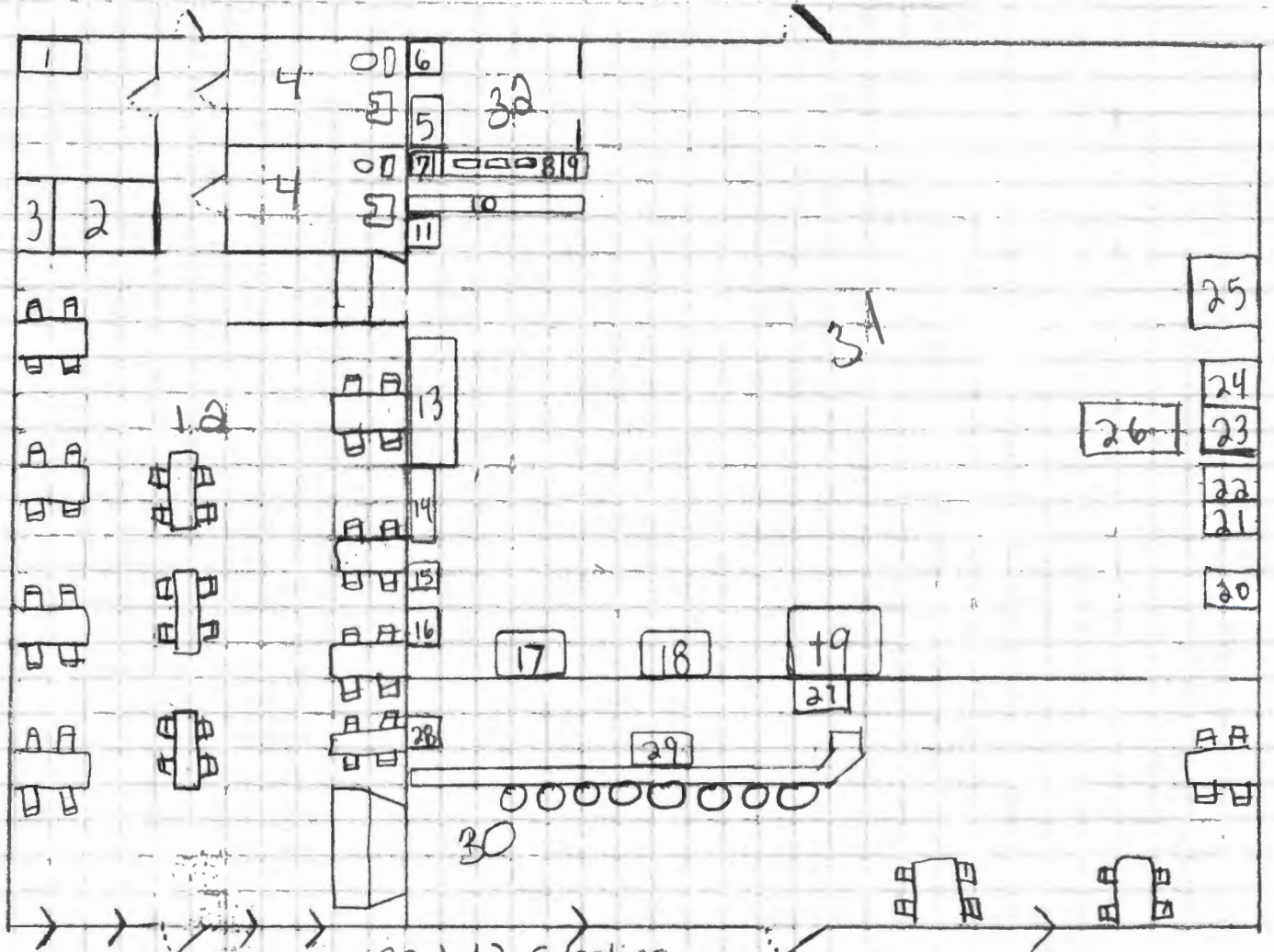
Suite	Tenant	SF
12	Driver's Services	6,500
16	Available	1,350
17	Golden Kitchen	1,350
19	Acceptance Insurance	900
20	Rudy's Mexican Cantina & Grill	2,100
22	Available	1,200
50	Emma's Eatery	1,000
400	Lube Stop	1,800
Total GLA		84,479



SITE PLAN

RUDY'S
Mexican Cantina & Grill





3311 N Sterling suite # 20

- | | |
|---|---|
| 1. True freezer (T-49F 1168438) | 20. chip warmer |
| 2. Walk in cooler (TO be determined) | 21. deep fryer (TO be determined) |
| 3. Dry storage shelf | 22. Range (TO be determined) |
| 4. Rest Rooms | 23. Salad prep table (TO be determined) |
| 5. Mop sink | 24. Cutting table |
| 6. soda syrup shelf | 25. True freezer (T-35F 16968405) |
| 7. Grease trap | 26. Steam table (TO be determined) |
| 8. 3 compartment sink | 27. Beer fridge (TO be determined) |
| 9. Dirty bussing cart | 28. Hand sink |
| 10. Dishwasher Cma model# E-Ah | 29. Icebin |
| 11. Hand sink | 30. Bar |
| 12. Dining Area | 31. Kitchen |
| 13. flat top grill supra line cook top | 32. service room |
| 14. Salad prep table (TO be determined) | |
| 15. Hand sink | |
| 16. Ice machine (TO be determined) | |
| 17. Soda machine (TO be determined) | |
| 18. True freezer (T-28F 11879001) | |
| 19. True Refrigerator (TS-49 6926085) | |

3311 N. Sterling Ave Suite # 20
Rudy's Mexican Cantina and Grill

Trina Bonds

From: Rebecca Runyon
Sent: Monday, September 16, 2019 11:19 AM
To: Trina Bonds
Subject: Site Application #19-16 - Rudy's Mexcian Cantina and Grill, Inc.

Good morning!

Regarding site application #19-16, Rudy's Mexcian Cantina and Grill, Inc., there are no outstanding Accounts Receivable items.

Have a great day!

Rebecca Runyon

Accounts Receivable Supervisor
City of Peoria
419 Fulton Street, Room 111
Peoria, IL 61602
(309) 494-8505
rrunyon@peoriagov.org



PEORIA POLICE DEPARTMENT

September 23, 2019

City of Peoria, Liquor Commission
Office of Corporation Counsel
City of Peoria, Illinois

RE: Site Approval Application #19-16
Rudy's Mexican Cantina and Grill, Inc.
d/b/a Rudy's Mexican Cantina and Grill
3311 N. Sterling Ave., Suite 20
Requesting: Class B (restaurant, 50% food)

Dear Commissioners,

A site application has been received from *Rudy's Mexican Cantina and Grill, Inc.*, 3311 N. Sterling Ave., Suite 20, Peoria, Illinois for a Class B liquor license. Approval of this application would allow the applicant to operate a restaurant with full bar service at this location.

Officer Kevin Slavens inspected the site which is located in the *Sterling Bazar Shopping Center* on Sterling Avenue, just north of Forrest Hill Avenue. This proposed site resides in an established retail shopping complex and neighbors a grocery store, state government office, gaming parlor, other restaurants and retail establishments. There is residential single family housing located directly across the street on Sterling Avenue to the east of this proposed site.

This site approval request appears to be appropriate for this location and would not be detrimental to the surrounding businesses or neighborhood as it is located in an established commercial area of town. There are no traffic or parking concerns raised by this request.

The Peoria Police Department has no objections to this site approval application.

Sincerely,

Loren Marion III
Chief of Police

LM/ks

CC: City Clerk
Corporation Counsel

600 S. W. Adams Street
Peoria, IL 61602-1592
Phone 309.494.8300



CITY OF
PEORIA

Community Development Department

September 26, 2019

City of Peoria, Liquor Commission
Office of the Corporation Counsel
City of Peoria, Illinois

RE: **Case 19-16**
Rudy's Mexican Cantina and Grill, Inc.
d/b/a Rudy's Mexican Cantina and Grill
3311 N Sterling Ave., Suite 20

Requesting: Class B (Restaurant, 50% Food)

Dear Commissioners:

Building and Zoning staff from the Community Development Department have reviewed the above listed request. Following is a summary of the results:

1. **The property is currently zoned C-2 (Large Scale Commercial). Restaurants are permitted within this zoning district.**
2. **Ensure all required Mechanical, Electrical, and Plumbing permits are pulled by licensed subcontractors.**
3. **Please call for inspections 24 hours in advance to allow for scheduling.**
4. **All work shall adhere to 2012 International Code series, 2018 IECC, 2014 NEC, 2014 Illinois Plumbing Code, and 2018 Illinois Accessibility Code.**

The Community Development Department does not object to the requested liquor license contingent upon issuance of a Certificate of Occupancy.

Sincerely,

Ross Black
Director

City Hall
419 Fulton Street, Suite 300
Peoria, IL 61602
309.494.8600



Fire Department

September 30, 2019

Liquor Commission
Office of Corporation Counsel
City of Peoria, IL

Re: Site Approval Application
Case: 19-16
Rudy's Mexican Cantina and Grill, Inc
d/b/a Rudy's Mexican Cantina and Grill
3311 N. Sterling Ave. Suite 20
Requesting: Class B (restaurant, 50% food)

Liquor Commissioners,

The above mentioned business has not completed interior construction tenant fit out. This business will be required to meet all applicable fire and life safety codes prior to occupancy.

Your mutual concern for life safety is appreciated.

Engineer Charles A. Perrin
Fire Inspector, Fire Prevention Division
Peoria Fire Department
309.303.8275 - c
309.494.8735 - o
309.494.8777 - f
CPerrin@peoriagov.org

505 NE Monroe
Peoria, Illinois 61603-3767
309/494-8700
FAX 309/494/8777



NOTICE OF PUBLIC HEARING

The Liquor Commission of the City of Peoria, Illinois will hold a Public Hearing on an application of a Class B Subclass _____ Liquor License for the following described property.

RUDY'S MEXICAN CANTINA AND GRILL, INC.

(name of establishment)

D/B/A RUDY'S MEXICAN CANTINA AND GRILL

3311 N. STERLING, SUITE #20

(address)

FOR USE AS:

REQUEST FOR A CLASS B (RESTAURANT, 50% FOOD)

LIQUOR LICENSE.

The Hearing will be held on MONDAY- OCTOBER 7, 2019 in Room 404 at City Hall, 419 Fulton Street, Peoria, Illinois at 3:30 p.m., or as soon thereafter as the item can be heard.

Because the proposed location is within 300 feet of the premises owned or occupied by you, you may wish to attend this Hearing.

Objections may be heard at the meeting or submitted in writing to the Secretary of the Liquor Commission, City Hall, 419 Fulton, Room 401, Peoria, IL 61602.

Information concerning the application is available in the City Clerk's Office, City Hall, Room 401, or by calling the Secretary of the Liquor Commission at (309) 494-8566. Be advised that certain information is restricted under the requirements of the Freedom of Information Act.

Lively, Cassandra A
1232 W Chase Ave Unit 1
Chicago Il 606262214

Weber, Frances
3206-08 N Elmcraft Terr
Peoria Il 61604

~~Weber, Frances
3206-08 N Elmcraft Terr
Peoria Il 61604~~

Sterling Assets LLC
2601 W Forrest Hill Dr
Peoria Il 616074

Sterling Bazaar Peoria Il LLC
1551 S Washington Ave Ste 402a
Piscataway Nj 08854

~~Sterling Bazaar Peoria Il LLC
1551 S Washington Ave Ste 402a
Piscataway Nj 08854~~

Ziegler, Anita L
3309 N Elmcraft Terrace
Peoria Il 61604

German, John
3326 N Elmcraft Terrace
Peoria Il 61604

Golden, James B
3325 N Elmcraft Terrace
Peoria Il 61604

Burtch, David T
3315 N Elmcraft Ter
Peoria Il 61604

Schneckenburger, Lorrie J
3314 N Elmcraft Terrace
Peoria Il 61604

Johnson, Mauri
3225 N Elmcraft Terrace
Peoria Il 61604

Russell Estate, Edward L
3332 N Elmcraft Terrace
Morton Il 61550

Fay, Joshua
3306 N Elmcraft Terr
Peoria Il 61604

Friedrich, Adam R
3300 N Elmcraft Ter
Peoria Il 616041810

~~Friedrich, Adam R
3300 N Elmcraft Ter
Peoria Il 616041810~~

Bre Retail Operation Partnership Lp
345 Park
New York Ny 10154

~~Sterling Bazaar Peoria Il LLC
1551 S Washington Ave Ste 402a
Piscataway Nj 08854~~

Nance, Beverly L
3303 N Elmcraft Terrace
Peoria Il 61604

Mitchell, Michael E
3320 N Elmcraft Terrace
Peoria Il 61604

Riley, Cedric
3210 N Elmcraft Terrace
Peoria Il 61604

Tri-jen Inc
7211 N Knoxville Ave
Peoria Il 61614

Schilling, Daniel S
7655 W Chestnut
Edwards Il 615289624

~~Schilling, Daniel S
7655 W Chestnut
Edwards Il 615289624~~

Methodist Services Inc
221 N Glen Oak Ave
Peoria Il 61636

~~Sterling Bazaar Peoria Il LLC
1551 S Washington Ave Ste 402a
Piscataway Nj 08854~~

Eakle, John D
3230 N Elmcraft Terr
Peoria Il 61604

~~Eakle, John D
3230 N Elmcraft Terr
Peoria Il 61604~~

Peaceful Oaks Family Ltd Partnership
Attn Matthew Fuller 9124 W 47th St
Brookfield Il 60513

Redell, Colaya R
3200-3202 N Elmcraft Terrace
Peoria Il 61604

~~Redell, Colaya R~~
3200-3202 N Elmcroft Terrace
Peoria Il 61604

Holloway Holdings LLC
1311 N Wood Rd
Peoria Il 61604

~~Holloway Holdings LLC~~
1311 N Wood Rd
Peoria Il 61604

~~Methodist Services Inc~~
221 N Glen Oak Ave
Peoria Il 61636

STATE OF ILLINOIS)
) SS
COUNTY OF PEORIA)

AFFIDAVIT

Leonora Nunez-Guzman, being duly sworn, does hereby swear/affirm that:

1. I am the Liquor Licensee of Rudy's Mexican Cantina and Grill
(establishment name)

located at 3311 N. Sterling Ave Suite # 20, Peoria, Illinois.
(address)

2. On Sept. 12, 2019, I caused Notices of Hearing to be mailed to all property owners within 300 feet of my liquor establishment.

3. I have attached, the list of property owners and their addresses to whom I mailed Notices to this Affidavit.

FURTHER AFFIANT SAYETH NOT.

Leonora Nunez-Guzman
(Signature of Liquor Licensee)
(309) 657-9133

Subscribed and sworn to before me
this 11th day of September
2019.

Torina D. Bonds
Notary Public





City of Peoria

419 Fulton Street
Peoria, IL 61602

Council Communication

Agenda Date : 10/22/2019

File #: 19-323, Version: 1

Communication from the Peoria Firemen's Pension Fund Board of Trustees Recommending a 2020 TAX LEVY, in the Amount of \$13,540,045.00 with Request to RECEIVE and FILE.

FIREMEN'S PENSION FUND OF PEORIA, ILLINOIS

OPERATED UNDER THE LAWS OF THE STATE OF
ILLINOIS PERTAINING TO FIREMEN'S
PENSION FUNDS

City Hall Building
Room 401
Peoria, Illinois 61602



Telephone
309/494-8565
Fax
309/494-8574

October 8, 2019

Honorable Mayor and Members of the City Council
419 Fulton Street, Room 207
Peoria, IL 61602

Dear Honorable Mayor and Members of the City Council:

The City of Peoria Firemen's Pension Fund Actuarial Valuation as of January 1, 2019, is recommending a levy of \$13,540,045, which is the minimum recommended in the report by the firm of Foster & Foster. A majority of the Board of Trustees would like to go on record with their request for the City of Peoria to levy this amount for 2020.

If you have any questions, please contact a Member of the Firemen's Pension Board.

Sincerely,

Joseph Troglia
President of the Board of Trustees
Of the Firemen's Pension Fund of Peoria, Illinois



Council Communication

Agenda Date : 10/22/2019

File #: 19-324, Version: 1

Communication from the Peoria Police Pension Fund Board of Trustees Recommending a 2020 TAX LEVY, in the Amount of \$14,696,943.00 with Request to RECEIVE and FILE.

REIMER & DOBROVOLNY PC

A PUBLIC SAFETY LAW FIRM



15 SPINNING WHEEL ROAD, SUITE 310, HINSDALE, ILLINOIS 60521
(630) 654-9547 (630) 654-9676 FAX
WWW.RDLABORLAWPC.COM

306 W. GREEN STREET
URBANA, ILLINOIS, 61801
217-344-2376

840 S. SPRING STREET, SUITE D
SPRINGFIELD, ILLINOIS 62704

August 28, 2019

Honorable Jim Ardis, Mayor
City of Peoria
419 Fulton Street, Suite 207
Peoria, Illinois 61602

By Priority Mail Signature Confirmation

Re: Peoria Police Pension Fund – Annual Tax Levy/Municipal Contribution

Mayor Ardis:

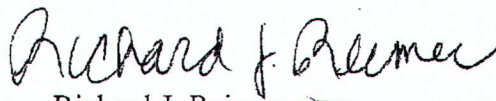

The undersigned is legal counsel for the Board of Trustees of the City of Peoria Police Pension Fund (“Pension Board”). Jason L. Franken, an enrolled actuary, issued an actuarially determined tax levy report based on the year ending December 31, 2019. According to that report, the recommended tax levy/municipal contribution for the Police Pension Fund is **\$14,696,943**. A copy of that report is enclosed for your review.

Accordingly on August 22, 2019, the Pension Board voted to recommend that the City of Peoria levy or contribute that amount for the upcoming tax year in order to satisfy the annual funding requirements of the Police Pension Fund, as required by 40 ILCS 5/3-125. Please advise me if the City will not be levying or contributing this amount.

In addition, pursuant to Public Act 95-950, enclosed please find the Peoria Police Pension Board’s “Municipal Compliance Report”. A copy of the Board’s current Investment Policy is available upon request.

Please do not hesitate to contact the undersigned should you have any questions regarding this matter.

Sincerely,


Richard J. Reimer 

RJR/lrf
Enclosures

cc: Sergeant Shawn Curry, President
Peoria Police Pension Board



City of Peoria

419 Fulton Street
Peoria, IL 61602

Council Communication

Agenda Date : 10/22/2019

File #: 19-325, Version: 1

Communication from the Firemen's Pension Fund Board of Trustees Regarding the MUNICIPAL COMPLIANCE REPORT, with Request to RECEIVE and FILE.

THE CITY OF PEORIA, ILLINOIS
FIREFIGHTERS' PENSION FUND

PUBLIC ACT 95-0950 - MUNICIPAL COMPLIANCE
REPORT

FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2018

**THE CITY OF PEORIA, ILLINOIS
FIREFIGHTERS' PENSION FUND**

**Public Act 95-950 - Municipal Compliance Report
For the Fiscal Year Ending December 31, 2018**

The Pension Board certifies to the City Council of the City of Peoria, Illinois on the condition of the Pension Fund at the end of its most recently completed fiscal year the following information:

- 1) The total cash and investments, including accrued interest, of the fund at market value and the total net position of the Pension Fund:

	<u>Current Fiscal Year</u>	<u>Preceding Fiscal Year</u>
Total Cash and Investments (including accrued interest)	<u>\$126,349,924</u>	<u>\$139,706,875</u>
Total Net Position	<u>\$126,313,110</u>	<u>\$139,706,855</u>

- 2) The estimated receipts during the next succeeding fiscal year from deductions from the salaries of firefighters' and from other sources:

Estimated Receipts - Employee Contributions	<u>\$1,699,500</u>
Estimated Receipts - All Other Sources	
Investment Earnings	<u>\$8,528,600</u>
Municipal Contributions	<u>\$13,540,045</u>

- 3) The estimated amount necessary during the fiscal year to meet the annual actuarial requirements of the pension fund as provided in Sections 4-118 and 4-120:

Annual Requirement of the Fund as Determined by:

Illinois Department of Insurance	<u>\$11,680,317</u>
Private Actuary - Foster & Foster	
Recommended Municipal Contribution	<u>\$13,540,045</u>
Statutory Municipal Contribution	<u>\$11,752,640</u>

**THE CITY OF PEORIA, ILLINOIS
FIREFIGHTERS' PENSION FUND**

**Public Act 95-950 - Municipal Compliance Report
For the Fiscal Year Ending December 31, 2018**

- 4) The total net income received from investment of assets along with the assumed investment return and actual investment return received by the fund during its most recently completed fiscal year compared to the total net income, assumed investment return, and actual investment return received during the preceding fiscal year:

	Current Fiscal Year	Preceding Fiscal Year
Net Income Received from Investment of Assets	(\$9,389,192)	\$17,910,386
Assumed Investment Return		
Illinois Department of Insurance	6.50%	6.50%
Private Actuary - Foster & Foster	6.75%	6.75%
Actual Investment Return	(7.06)%	13.54%

- 5) The increase in employer pension contributions that results from the implementation of the provisions of P.A. 93-0689:

Illinois Department of Insurance	N/A
Private Actuary - Foster & Foster	N/A

- 6) The total number of active employees who are financially contributing to the fund:

Number of Active Members	190
--------------------------	-----

- 7) The total amount that was disbursed in benefits during the fiscal year, including the number of and total amount disbursed to (i) annuitants in receipt of a regular retirement pension, (ii) recipients being paid a disability pension, and (iii) survivors and children in receipt of benefits:

	Number of	Total Amount Disbursed
(i) Regular Retirement Pension	134	\$9,295,087
(ii) Disability Pension	41	\$2,707,055
(iii) Survivors and Child Benefits	50	\$2,361,001
Totals	225	\$14,363,143

**THE CITY OF PEORIA, ILLINOIS
FIREFIGHTERS' PENSION FUND**

**Public Act 95-950 - Municipal Compliance Report
For the Fiscal Year Ending December 31, 2018**

8) The funded ratio of the fund:

	<u>Current Fiscal Year</u>	<u>Preceding Fiscal Year</u>
Illinois Department of Insurance	<u>48.33%</u>	<u>52.44%</u>
Private Actuary - Foster & Foster	<u>46.63%</u>	<u>52.21%</u>

9) The unfunded liability carried by the fund, along with an actuarial explanation of the unfunded liability:

Unfunded Liability:

Illinois Department of Insurance	<u>\$149,210,895</u>
Private Actuary - Foster & Foster	<u>\$156,907,652</u>

The accrued liability is the actuarial present value of the portion of the projected benefits that has been accrued as of the valuation date based upon the actuarial valuation method and the actuarial assumptions employed in the valuation. The unfunded accrued liability is the excess of the accrued liability over the actuarial value of assets.

10) The investment policy of the Pension Board under the statutory investment restrictions imposed on the fund.

Investment Policy - See Attached.

Please see Notes Page attached.

CERTIFICATION OF MUNICIPAL FIREFIGHTERS'
PENSION FUND COMPLIANCE REPORT

The Board of Trustees of the Pension Fund, based upon information and belief, and to the best of our knowledge, hereby certify pursuant to §4-134 of the Illinois Pension Code 40 ILCS 5/4-134, that the preceding report is true and accurate.

Adopted this _____ day of _____, 2019

President _____ Date _____

Secretary _____ Date _____

**THE CITY OF PEORIA, ILLINOIS
FIREFIGHTERS' PENSION FUND**

**Public Act 95-950 - Municipal Compliance Report
For the Fiscal Year Ending December 31, 2018**

INDEX OF ASSUMPTIONS

- 1) Total Cash and Investments - as Reported at Market Value in the Audited Financial Statements for the Years Ended December 31, 2018 and 2017.

Total Net Position - as Reported in the Audited Financial Statements for the Years Ended December 31, 2018 and 2017.

- 2) Estimated Receipts - Employee Contributions as Reported in the Audited Financial Statements for the Year Ended December 31, 2018 plus 4.62% Increase (Actuarial Salary Increase Assumption) Rounded to the Nearest \$100.

Estimated Receipts - All Other Sources:

Investment Earnings - Cash and Investments as Reported in the Audited Financial Statements for the Year Ended December 31, 2018, times 6.75% (Actuarial Investment Return Assumption) Rounded to the Nearest \$100.

Municipal Contributions - Recommended Tax Levy Requirement as Reported by Foster & Foster, Actuarial Valuation for the Year Ended December 31, 2018.

- 3) Annual Requirement of the Fund as Determined by:

Illinois Department of Insurance - Suggested Amount of Tax Levy as Reported in the December 31, 2018 Actuarial Valuation.

Private Actuary - Foster & Foster:

Recommended Amount of Tax Levy as Reported by Foster & Foster in the December 31, 2018 Actuarial Valuation.

Statutorily Required Amount of Tax Levy as Reported by Foster & Foster in the December 31, 2018 Actuarial Valuation.

**THE CITY OF PEORIA, ILLINOIS
FIREFIGHTERS' PENSION FUND**

**Public Act 95-950 - Municipal Compliance Report
For the Fiscal Year Ending December 31, 2018**

INDEX OF ASSUMPTIONS - Continued

- 4) Net Income Received from Investment of Assets - Investment Income (Loss) net of Investment Expense, as Reported in the Audited Financial Statements for the Years Ended December 31, 2018 and 2017.

Assumed Investment Return:

Illinois Department of Insurance - Current and Preceding Fiscal Year Interest Rate Assumption as Reported in the December 31, 2018 and 2017 Actuarial Valuations.

Private Actuary - Current and Preceding Fiscal Year Interest Rate Assumption as Reported in the Foster & Foster, December 31, 2018 and 2017 Actuarial Valuations.

Actual Investment Return - Net Income Received from Investments as Reported Above as a Percentage of the Average of the Beginning balance of the Cash and Investments and the Ending balance of the Cash and Investments, excluding the fiscal year net investment income, as Reported in the Audited Financial Statements for the Fiscal Years Ended December 31, 2018 and 2017.

- 5) Illinois Department of Insurance - Amount of total suggested tax levy to be excluded from the property tax extension limitation law as contemplated by 35 ILCS 200/18-185.

Private Actuary - No Private Actuarial Valuation amount available at the time of this report.

- 6) Number of Active Members - Illinois Department of Insurance Annual Statement for December 31, 2018 - Schedule P.

- 7) (i) Regular Retirement Pension - Illinois Department of Insurance Annual Statement for December 31, 2018 - Schedule P for Number of Participants and Expense page 1 for Total Amount Disbursed.

(ii) Disability Pension - Same as above.

(iii) Survivors and Child Benefits - Same as above.

**THE CITY OF PEORIA, ILLINOIS
FIREFIGHTERS' PENSION FUND**

**Public Act 95-950 - Municipal Compliance Report
For the Fiscal Year Ending December 31, 2018**

INDEX OF ASSUMPTIONS - Continued

8) The funded ratio of the fund:

Illinois Department of Insurance - Current and Preceding Fiscal Year Actuarial Value of Assets as a percentage of Accrued Liability as Reported in the December 31, 2018 and 2017 Actuarial Valuations.

Private Actuary - Current and Preceding Fiscal Year Actuarial Value of Assets as a percentage of Accrued Liability as Reported in the Foster & Foster, December 31, 2018 and 2017 Actuarial Valuations.

9) Unfunded Liability:

Illinois Department of Insurance - Deferred Asset (Unfunded Accrued Liability) as Reported in the December 31, 2018 Actuarial Valuation.

Private Actuary - Deferred Asset (Unfunded Accrued Liability) as Reported by Foster & Foster in the December 31, 2018 Actuarial Valuation.



ILLINOIS DEPARTMENT OF INSURANCE



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PEORIA FIREFIGHTERS PENSION FUND Actuarial Valuation Report

Showing Assets and Liabilities of the Fund in
Accordance with Actuarial Reserve Requirements
as of January 1, 2019

Summary

Accrued Liability	\$288,753,984
Actuarial Value of Assets	\$139,543,089
Unfunded Accrued Liability	\$149,210,895

Funded Ratio 48%

Liabilities

Reserves for Annuities and Benefits in Force

	Head Count:	Present Value:	
Retirement Annuities	134	144,516,283	
Disability Annuities	41	33,439,897	
Surviving Spouse Annuities	50	17,410,085	
Minor Dependent Annuities	0	0	
Deferred Retirement Annuities	6	3,702,840	
Handicapped Dependent Annuities	0	0	
Dependent Parent Annuities	0	0	
Terminated Liabilities	7	119,564	
Total:	238		\$199,188,669

Accrued Liabilities for Active Members	190	\$89,565,315
Total Accrued Liabilities		\$288,753,984
Total Normal Cost for Active Members		\$5,261,197
Total Normal Cost as a Percentage of Payroll		32%

Total Annual Payroll \$16,472,021

Amortization of Unfunded Liabilities:

Total Accrued Liability	\$288,753,984
90% Funded Ratio Target	\$259,878,586
Actuarial Value of Assets	\$139,543,089
Liabilities Subject to Amortization	\$120,335,497
Amortization Period	22 years
Amortization Payment, Beginning of Year	\$7,263,667

This report is provided to the Board and Municipality as part of the Public Pension Division advisory services under



ILLINOIS DEPARTMENT OF INSURANCE



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PEORIA FIREFIGHTERS PENSION FUND Actuarial Valuation Report

Assets

Actuarial Value of Assets

Current Year Gain/(Loss):

Market value of assets as of December 31, 2017	\$139,706,855
Benefit payments during fiscal year 2018	(14,369,482)
Administrative expense during fiscal year 2018	(134,749)
Total contributions during fiscal year 2018	10,499,677
Expected return during fiscal year 2018	8,950,798
Expected market value of assets as of December 31, 2018	\$144,653,099

Actual market value of assets as of December 31, 2018 \$126,313,110

Investment gain/(loss) during the fiscal year (\$18,339,989)

Development of Actuarial Value of Assets (market value less unrecognized amounts):

Market value of assets as of December 31, 2018	\$126,313,110
Unrecognized gain/(loss) from fiscal 2018	(14,671,991)
Unrecognized gain/(loss) from fiscal 2017	5,639,538
Unrecognized gain/(loss) from fiscal 2016	(897,308)
Unrecognized gain/(loss) from fiscal 2015	(3,300,218)
Actuarial value of assets as of December 31, 2018	\$139,543,089

Actuarially Determined Employer Contributions

Actuarially determined amount to provide the employer normal cost based on the annual payroll of active participants as of January 1, 2019. \$3,703,767

Amount necessary to amortize the unfunded accrued liability as determined by the State of Illinois Department of Insurance over the remaining 22 years as prescribed by Section 4-118 of the Illinois Pension Code. \$7,263,667

Interest to the end of the fiscal year. \$712,883

Total suggested amount of employer contributions to arrive at the annual requirements of the fund as prescribed by Section 4-118 of the Illinois Pension Code. *

\$11,680,317



ILLINOIS DEPARTMENT OF INSURANCE



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PEORIA FIREFIGHTERS PENSION FUND Actuarial Valuation Report

Actuarial Information

The following methods have been prescribed in accordance with Section 4-118 of the Illinois Pension Code.

Funding method	Projected Unit Credit
Amortization method	Normal cost, plus an additional amount (determined as a level percentage of payroll) to bring the plan's funded ratio to 90% by the end of fiscal year 2040.
Asset valuation method	Investment gains and losses are recognized over a 5-year period.

Actuarial Assumptions

Interest rate	6.50%
Interest rate, prior fiscal year	6.50%
Healthy mortality rates - Male	RP-2014 Healthy Annuitant with Blue Collar Adjustment, males
Healthy mortality rates - Female	RP-2014 Healthy Annuitant with Blue Collar Adjustment, females
Disability mortality rates - Male	115% of RP-2014 Healthy Annuitant with Blue Collar Adjustment, males
Disability mortality rates - Female	115% of RP-2014 Healthy Annuitant with Blue Collar Adjustment, females
Decrement other than mortality	Experience tables
Rate of service-related deaths	20%
Rate of service-related disabilities	80%
Salary increases	Service-related table with rates grading from 12.50% to 3.50% at 31 years of service
Payroll growth	3.50%
Tier 2 cost-of-living adjustment	1.25%
Marital assumptions for active members	80% of members are assumed to be married; male spouses are assumed to be 3 years older than female spouses.

The actuarial assumptions used for determining the above amounts are based on experience for all Article 4 funds for the State of Illinois in aggregate. The Department of Insurance has approved the above actuarial assumptions. Contact the Department of Insurance for complete experience tables.

Data and Fund Information

The above valuation uses personnel data as reported to the Department of Insurance in the Schedule P.



City of Peoria

419 Fulton Street
Peoria, IL 61602

Council Communication

Agenda Date : 10/22/2019

File #: 19-326, Version: 1

Communication from the Police Pension Fund Board of Trustees Regarding the MUNICIPAL COMPLIANCE REPORT, with Request to RECEIVE and FILE.



Council Communication

Agenda Date : 10/22/2019

File #: 19-327, Version: 1

ACTION REQUESTED:

Communication from the City Manager and Community Development Director with a Request for a FIRST READING review of an ORDINANCE Amending Chapter 5 of the CODE of the City of Peoria relating to REGISTRATION OF RESIDENTIAL PROPERTY and INSPECTION OF DWELLINGS.

BACKGROUND: Staff recommends making multiple changes to the non-owner-occupied registration and inspection of dwelling ordinance.

The first change is based on a recommendation from a group of landlords who have been meeting with City staff and elected officials over the last year to improve City processes related to rental property. The group suggested requiring registration of newly purchased property at the time of the real estate closing. They feel that this would improve the registration process and bring more properties into compliance with the ordinance. The current ordinance requires registration within thirty days of acquisition.

The second change is related to the disproportionately high late fee assessed to owners who fail to register in a timely manner. Prior to last year, the base registration fee was \$150 and the late fee was \$100. Property owners who attended the annual training session qualified for a discounted rate of \$75 per property. Property owners who failed to register their properties in a timely manner were not eligible for the discount regardless of whether they attended the training session.

In 2018, the registration fee was reduced to \$75 per property for property owners who met various requirements including not owing any outstanding fines, fees, or taxes to the City and not being convicted of criminal housing management. A large majority of property owners did not qualify for the \$75 per property rate. The late penalty was never adjusted to align with the new registration rate. Staff recommends reducing the late fee for properties qualifying for the \$75 per property registration fee from \$100 to \$50.

The final change relates to the requirement of submitting the self-inspection form annually to the City of Peoria at the time of registering a non-owner-occupied property. When the requirement was put in place, staff had planned to transition into a process that would allow for the forms to be submitted electronically. Staff worked with the Innovation Team in early 2019 to try to accomplish this. However, the cost to create an electronic submittal of the self-inspection form was roughly \$60,000. Staff had only budgeted \$30,000 for the software. In addition, the software solution did not automatically integrate into the City of Peoria's software so it would have required a significant amount of staff time on the back end of the process. The software was never purchased. As part of the 2020/2021 City Budget Process, these funds were eliminated from the Community Development Department. As such, collecting the forms and scanning them into the computer system and attaching them to the property registration is inefficient and time intensive. City staff recommends returning to the previous requirement that the forms are required to be completed by the landlord and tenants and available upon the request of City staff. Landlords and tenants will still be required to complete the forms; however, they do not need to be turned in annually to the City of Peoria, just provided when issues arise.

FINANCIAL IMPACT:

NEIGHBORHOOD CONCERNS: Quality housing is important for everyone in the City of Peoria.

IMPACT IF APPROVED: Processes will be changed to reflect the new ordinance requirements.

IMPACT IF DENIED: The current process will stay in place.

ALTERNATIVES: na

EEO CERTIFICATION NUMBER: na

WHICH OF THE GOALS IDENTIFIED IN THE COUNCIL'S 2017 - 2032 STRATEGIC PLAN DOES THIS RECOMMENDATION ADVANCE?

1. Beautiful Peoria
2. Grow Peoria
3. Safe Peoria

WHICH CRITICAL SUCCESS FACTOR(S) FROM THE COMPREHENSIVE PLAN DOES THIS RECOMMENDATION IMPLEMENT?

1. Reinvest in neighborhoods.
2. Have an efficient government.
3. Keep taxes and fees competitive.

DEPARTMENT: Community Development

ARTICLE XIII. - REGISTRATION OF RESIDENTIAL PROPERTY^[17]

Sec. 5-522. - Time of registration.

- (a) The owner of a lot not exempt under section 5-528 hereof shall register the property with the City of Peoria at the time of acquisition or the closing date of the property. ~~within 30 days of purchase or acquisitions of such property~~; if a parcel becomes subject to registration because it is no longer exempt under section 5-528 hereof, then the owner shall have 30 days from the date on which the property ceased to be exempt under section 5-528 to register the property.

Upon registration, and payment of the fee, if applicable, the City of Peoria shall issue a certificate of registration to the owner which shall certify that the owner has registered the lot in compliance with section 5-521 of this chapter. It shall be the duty of any subsequent owner of the lot to register it as required under section 5-521 at the time of acquisition or the closing date of the property. ~~within ten business days after the transfer of ownership.~~

Upon demonstration by an owner that the lot is not required to be registered under the provision of these sections, the code official or his/her designee shall issue a waiver of registration.

- (b) *Registration shall be required annually.* For 2009, registration shall be required on or before September 30, 2009. Every registration, whether new or renewed, shall expire on February 28 and must be renewed on or before March 1 of each calendar year if the property is required to be registered under this article. Said annual registration shall not occur earlier than January 1 of the calendar year. Failure to register within 30 days of the March 1 deadline will result in a ~~\$50.00~~ ~~\$100.00~~ late fee. Failure to pay the late fee and the registration fee will be considered noncompliance. Enforcement will be handled as defined in sections 5-525 and 5-526. Failure to register the property within 30 days of the time requirements set forth in section 5-522(a) will result in a ~~\$50.00~~ ~~\$100.00~~ late fee. Exemption to late fee: The late fee will be waived if a property owner has never registered any property previously with the City of Peoria and registers within 30 days from which the City of Peoria issues a citation to register the property or sends a written notice via standard mail service informing the property owner of registration requirement.

ARTICLE XIV. - INSPECTION OF DWELLINGS^[18]

Sec. 5-532. - Frequency of inspections.

- (a) All dwellings subject to this registration requirement set forth in article XIII (regardless of year built) shall be inspected by the landlord and tenant prior to the time at which the tenant moves in. The landlord and tenant shall review the property using a form provided by the director of community development and said form shall be filled out and signed by both the landlord and the tenant. If systematic inspections are to occur, in cases where an authorized agent other than the owner has been designated to receive notices of code violations pursuant to section 5-521, written notice of the date of the inspection shall be given to the agent and dwelling occupant at least 15 days prior to the date of the inspection. Otherwise, written notice of the date of inspection shall be given to the owner of the property as defined under section 5-520 and the dwelling unit occupant 15 days prior to the date of its inspection. Said notice shall advise the owner or authorized agent and occupant of the inspection, his/her right to refuse inspection of the dwelling unit, and the city's right to seek issuance of an administrative search warrant in the event of any such refusal. No inspection of an occupied dwelling shall occur without the consent of the tenant/occupant unless an administrative search warrant is obtained. It shall be the responsibility of the owner or the designated agent or the occupant to be present at the dwelling unit on the date and time of inspection to provide access for inspection. Property owners wishing to deny access to their property and wishing to have the city obtain an administrative search warrant shall provide the following to the city in writing for each property: (1) owner name and address (agent if applicable) and; (2) property address and tax identification number. The city will recognize and record these denials for access when the above

information is provided for each property. An owner's denial of access shall not preclude a tenant from granting access.

- (b) Nothing in this section shall preclude the inspection of any premises subject to this article more frequently than set forth in paragraph (a) above; provided, however, that any inspection more frequent than set forth in paragraph (a) above, shall be based upon a citizen complaint or other indicia that is more probable than not that a housing violation exists.
- (c) In addition to the inspection pursuant to section 5-531(a), owners, with the consent of tenants/occupants, may request a full minimum housing code inspection pursuant to sections 5-165 through 5-271 hereunder for their rental properties. If, after inspection, the property is found to be in compliance with the full minimum housing code, photographs shall be taken by the inspector to verify that the property meets the minimum housing code. These pictures and the testimony of the inspector may be utilized by the landlord against any tenant who destroys or damages the landlord's rental property.
- (d) When a rental property becomes vacant, the owner may request, for his/her convenience, that the inspection pursuant to section 5-53(a) be performed during the vacancy. The city shall make every reasonable effort to comply with the request and perform said inspection during the vacancy. If the city is unable to perform the inspection during said vacancy, then the property remains subject to the inspection as set forth in this article.
- (e) A property owner desiring to notify the city that access is denied, prior to a request for an inspection, may do so by advising the city in writing that they wish to deny access to their property and require the city to obtain an administrative search warrant. Said notice should be in writing and should contain the following information: (1) owner name and address (agent if applicable); and (2) property address and tax identification number. An owner's denial of access shall not preclude a tenant from granting access.
- (f) In addition, all dwellings subject to this registration requirement set forth in article XIII (regardless of year built) shall be inspected by the landlord/property owner and tenant prior to the time at which the tenant moves in and at least once a year. The landlord/property owner and tenant shall review the property using the form provide by the City of Peoria and said form shall be completed and signed by both the landlord/property owner and tenant. The form must be provided to the City of Peoria within twenty-four hours of being requested. ~~annually as part of the annual registration process as defined by this chapter. The most current copy of the form must be submitted with the registration.~~ Property owners are required to disclose to the current tenant and any future/prospective tenants if they have a current administrative hearing office case for chapter 5 violations, if they have been convicted of criminal housing management or had any chapter 5 cases in the last 12 months that resulted in a fine. In addition to inspecting all items on the form an ensuring all issues are in compliance, all other information must be filled out completely. Property owners are required to provide tenants with a tenant right and responsibility form created by the City of Peoria as part of the self-inspection process.

The city will make every reasonable effort to recognize any other constitutionally recognized method of refusing access to a building but will recognize denials for access when the above information in provided for each property.

Sec. 5-534. - Inspection procedure.

- (a) Inspections required by the tenant and landlord prior to tenant occupancy will be documented on the inspection form provided by the director of community development inspections. This inspection will consist of such portions of the interior health and life-threatening violations listed in section 5-531 as the director of community development inspections deems appropriate, and which are listed on the form. ~~Additional information will include the legal number of occupants allowed by City of Peoria Code, number of bedrooms, name of the tenant on the lease, the tenant's drivers' license number or form of identification, and date and signature of tenant and landlord.~~ This inspection form will be the responsibility of the landlord to maintain and made readily available at the request of the city. Failure

to provide the inspection form within twenty-four hours at the request of the city will result in a fine of not less than \$200.00 nor more than \$500.00.



Council Communication

Agenda Date : 10/22/2019

File #: 19-312, Version: 2

ACTION REQUESTED:

Communication from the City Manager and Community Development Director with a Recommendation from the Construction Commission with a Request to ADOPT an ORDINANCE Amending Chapter 5 of the CODE of the City of Peoria Relating to AIR RIGHTS.

BACKGROUND: The Building Code prohibits any penetrations (windows, doors, balconies, etc.) in the wall of a building if the building is built to a common property line. The purpose for this is two-fold. First, it significantly reduces the likelihood of fire traveling from one building to another. Second, it eliminates the chance that windows in one building will be entirely blocked by the construction of a building on the adjacent parcel.

There are situations where the redevelopment of existing buildings is impossible without relief from this regulation. The traditional "fix" for this dilemma would involve the property owner of the buildings to be developed purchasing the adjacent parcel and joining the two parcels into one, thus eliminating the interceding property line. However, this is not always an option that is available. Another option available now is for the developer to purchase air rights above a certain level of the adjacent parcel. This transaction effectively transfers the right to develop the adjacent parcel above a specific height, and therefore assures the owner of the building to be developed that no other building will block the penetrations in the side of their building. While the transfer of development rights through an air rights agreement is available today, it still does not resolve the prohibition in the Building Code related to development on a property line.

The ordinance amendment before the Council would allow property owners to create penetrations in the side of their building without having to adjust the location of the property line when an air rights agreement is in place and recorded against the property providing the air rights. All other Building and Fire Code requirements related to penetrations in building walls (fire rating, fire separation, energy efficiency, etc.) will remain in place.

Diagrams created by the Farnsworth Group are attached to this item to provide visual elucidation of the request.

FINANCIAL IMPACT: NA

NEIGHBORHOOD CONCERNS: NA

IMPACT IF APPROVED: It will be easier for buildings constructed against the property line to be developed.

IMPACT IF DENIED: Penetrations in building walls on common property lines will continue to be prohibited.

ALTERNATIVES: NA

EEO CERTIFICATION NUMBER: NA

WHICH OF THE GOALS IDENTIFIED IN THE COUNCIL'S 2017 - 2032 STRATEGIC PLAN DOES THIS RECOMMENDATION ADVANCE?

1. Grow Peoria
2. Safe Peoria
3. Financially Sound City Government

WHICH CRITICAL SUCCESS FACTOR(S) FROM THE COMPREHENSIVE PLAN DOES THIS RECOMMENDATION IMPLEMENT?

1. Reinvest in neighborhoods.
2. Have an efficient government.
3. Support sustainability.

DEPARTMENT: Community Development

**AN ORDINANCE AMENDING CHAPTER 5 OF THE CODE OF THE CITY OF PEORIA
PERTAINING TO AIR RIGHTS**

WHEREAS, the City of Peoria is a home rule unit of government pursuant to Article VII, Section 6 of the Constitution of the State of Illinois 1970, and may exercise any power and perform any function pertaining to its government and affairs; and,

WHEREAS, the City of Peoria wishes to assist in the development of private property while maintaining safety for all persons in Peoria;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEORIA, ILLINOIS, as follows:

SECTION 5-122. Chapter 5 of the Code of the City of Peoria is hereby amended by deleting the following stricken words and by adding the following underlined words:

Sec. 5-122. - Amendments to International Building Code.

The International Building Code, as adopted in section 5-121 of this chapter, is amended as provided in this section.

...

Section 109.3 Stair treads and risers, Exception No. 5. In occupancies in Group R-3 as applicable in Section 101.2 within dwelling units in occupancies in Group R-2, as applicable in Section 101.2 and in occupancies in Group U, which are accessory to an occupancy in Group R-3, as applicable in Section 101.2, the maximum riser heights shall be 8¼ inches (210 mm) and the minimum tread depth shall be nine inches (229 mm). A nosing not less than 0.75 inch (19.1 mm) but not more than 1.25 inches (32 mm) shall be provided on stairways with solid risers where the tread depth is less than 11 inches (279 mm).

Chapter 2 is amended as follows:

Section 202 Definitions:

Air Rights Agreement: An agreement, recorded with the Peoria County Recorder of Deeds, for Air Rights Space above a legally established parcel. The bottom extent of such air rights space shall be no lower than the roof of any building on the legally established parcel. The agreement may include allowances for existing or planned encroaching elements on either parcel.

Air Rights Space: A three-dimensional area above a building or lot as defined in a recorded Air Rights Agreement.

Chapter 7 is amended as follows:

Table 705.8 Maximum Area of Exterior Wall Openings reference notes is amended as follows:

k. When air rights to an adjacent parcel are combined with the parcel under development consideration, the property line – for the purpose of development only - above the bottom of the air rights space shall be adjusted based upon the air rights agreement and the development may utilize Section 706.6.1 for stepped buildings.

Chapter 11. Accessibility is hereby deleted in its entirety and the following inserted in lieu thereof:

...

The City Clerk shall keep one copy of such code on file in her office and make the same available for inspection or copying pursuant to office policy.

Section 2. This Ordinance shall be in full force and effect immediately after its passage.

PASSED BY THE CITY COUNCIL OF THE CITY OF PEORIA, ILLINOIS, this _____ day of _____, 2019.

APPROVED:

Mayor

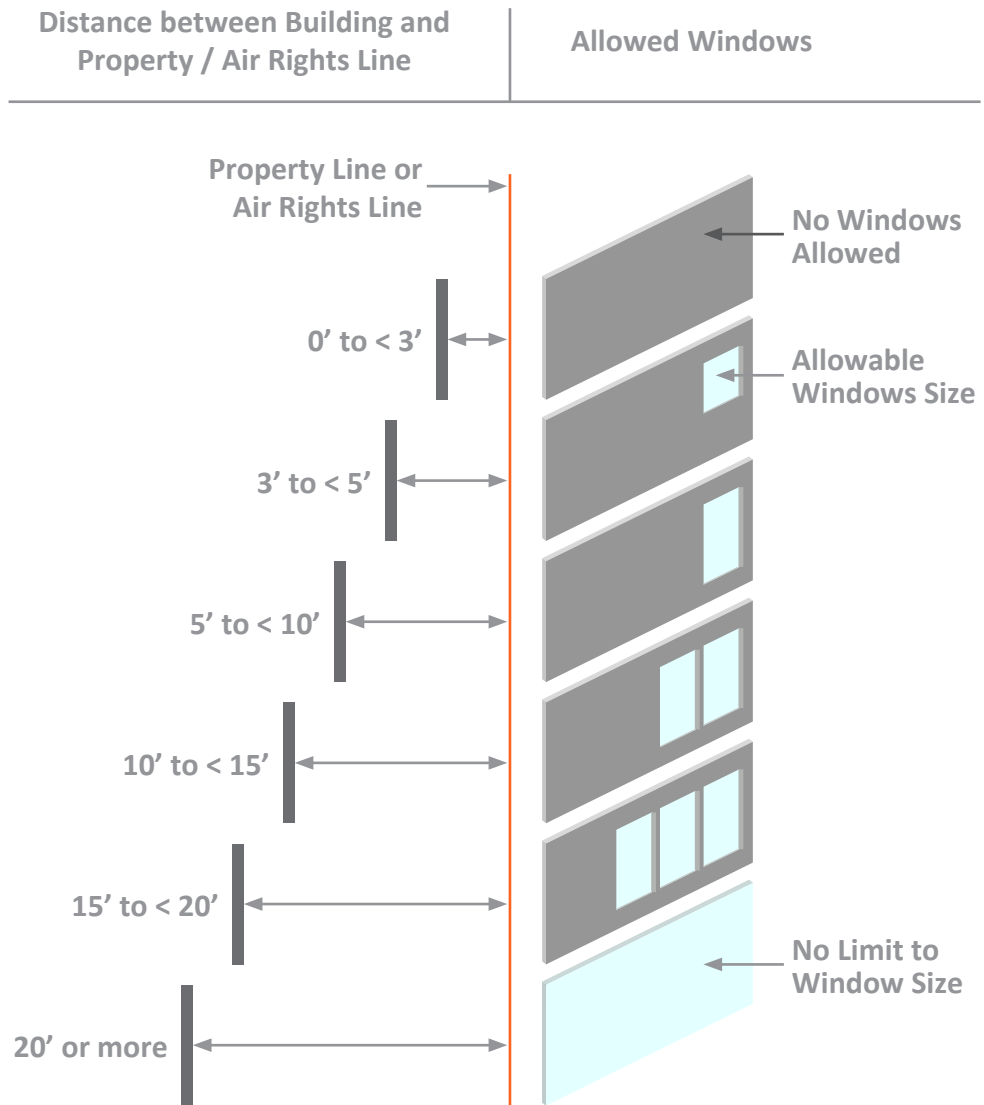
ATTEST:

City Clerk

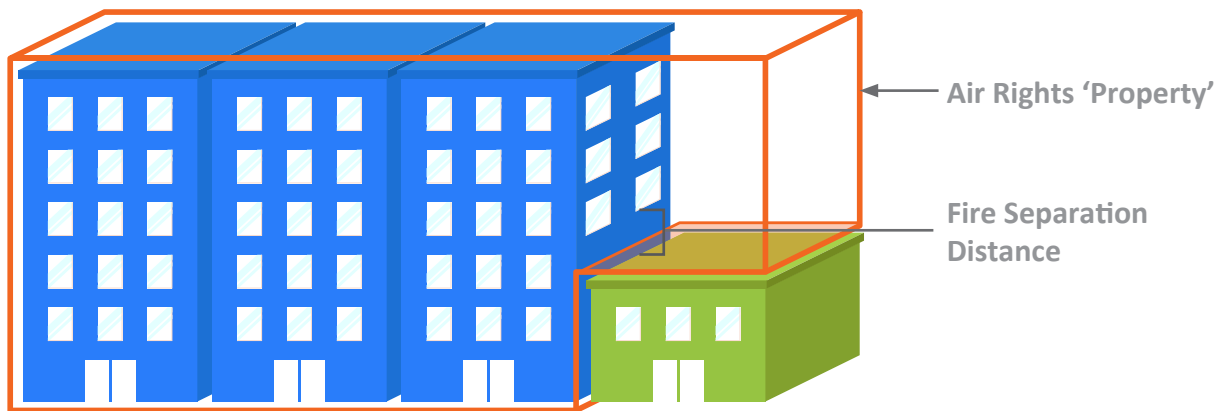
EXAMINED AND APPROVED:

Corporation Counsel

Fire Separation Distance



Air Rights



: OF THE CITY OF PEORIA, ILLINOIS :
CONSTRUCTION COMMISSION
Special Meeting

CALL TO ORDER

The special meeting was held by the Construction Commission in Room 404 at City Hall, 419 Fulton Street, Peoria, Illinois, on September 11 at 2:00 p.m. Chairperson Shoemaker called the meeting to order at 2:00 p.m.

ROLL CALL

Roll call showed the following Commissioners were present: Chairman Shoemaker, Commissioner Cicciarelli, Commissioner Scott, Commissioner Goad, Commissioner Hall, and Commissioner Dejarld.

Staff present: Ross Black, Megan Nguyen, Rich Storm, Matt Ziller, Roberto Medina, and Emily Ambroso, a Civil Engineer with the Public Works Department.

APPROVAL OF AUGUST 21st MEETING MINUTES

First order of business was introduced by Chairman Shoemaker to approve the minutes of the August 21st meeting.

MOTION:

Commissioner Cicciarelli moved to approve the minutes of August 21, 2019. The motion was seconded by Commissioner Goad. Approved unanimously by a viva voce vote 6-0.

FORWARD A RECOMMENDATION TO CITY COUNCIL TO AMEND CHAPTER 5 RELATING TO AIR RIGHTS

Chairman Shoemaker moved to the next order of business, addressing the revised language intended to amend Chapter 5 of the City Code relating to Air Rights.

Commissioner Hall expressed his appreciation to Director Black for the new revisions in the amended text.

MOTION:

Commissioner Cicciarelli moved to forward the amended recommendation of Chapter 5 relating to Air Rights to the City Council. The motion was seconded by Commissioner Goad. Approved unanimously by a viva voce vote 6-0.

FORWARD A RECOMMENDATION TO CITY COUNCIL TO REQUEST A VARIANCE FROM THE FLOOD PLAIN REQUIREMENT PER CHAPTER 12 OF THE CITY CODE

Chairman Shoemaker introduced the variance request, by the property at 101 Liberty Street, for the flood plain requirement per Chapter 12 of the City Code.

Civil Engineer Emily Ambroso presented the variance request by noting her original memo and supporting documents. Ambroso stated that because the property is categorized as a historic structure, it is not required to be held to the same requirements of the current flood plain ordinance, however a variance must still be granted.

Chairman Shoemaker questioned the Public Works Department's original objection for electrical services to remain in the basement. Ambroso provided that when a building is subject to substantial improvements, it is typically required to come to compliance with FEMA's current regulations. Per FEMA's current regulations, all utilities and/or electrical services must be brought above the base flood elevation (BFE).

Chairman Shoemaker questioned whether the Committee has the option to send a different recommendation to City Council than that of Public Works'. Director Black answered yes.

Chairman Shoemaker offered the chance for the petitioners to address the Committee with any comments or concerns. Petitioners Geoffrey Smith and Larry Nailon mentioned the lower level's existing sump-pump pit and the building's most recent collection of water in the basement in 1978. Nailon described the structure of the basement and the location of the sump-pump pit and also mentioned the previous uses of the basement without issues.

Ambroso noted the potential increase of depths and seepage into the basement, based on the 100-year flood event projections from CORE and DNR.

Chairman Shoemaker asked for Public Works' opinion on the possibility of the building's gas meter succumbing to water in the event of a flood. Ambroso mentioned that gas meters are typically permitted to go under water.

Commissioner Goad asked the petitioners if there was heating equipment of any kind present in the basement, to which petitioners Smith and Nailon answered no.

Chairman Shoemaker asked both the petitioners whether this issue has been submitted for plan review to the City. The petitioners answered yes and also provided that the comments have been reviewed. Additionally, Nailon stated that the plans have been revised and reviewed with the appropriate City inspectors.

Chairman Shoemaker asked the petitioners for the estimated overall budget of the project, to which they replied with an estimate of two to three hundred thousand dollars. The petitioners proceeded to review the anticipated phases of development with the Committee.

Commissioner Hall expressed his concern of the burden of raising the service, and questioned what it would take to flood-proof just the room itself instead. The Committee discussed whether or not electrical service is still currently being delivered from under the sidewalk.

Chairman Shoemaker asked the petitioners if a sprinkler system would be included in future plans. Petitioner Smith provided that the portion of the building currently under renovation is being sprinkled. He added that there is a plan to sprinkle the remainder of the building.

Chairman Shoemaker proceeded to review *Sec. 12-9 Variances* with the Committee.

The Committee evaluated (1) *a., c., d., e., f., and g.* The Committee tabled item (1) *b.* for further discussion.

Upon approval of all the items, with the exception of (1) *b.*, the Committee examined the definition of 'hardship' detailed in (1) *b's* provision.

Director Black clarified to the Committee that without the variance request granted, the 'hardship' is that the building becomes undevelopable. Director Black proceeded to explain that, due to the extent of the development, the flood plain requirement currently deems the building unable to be further developed and expanded. He addressed the electrical service as a separate condition to the variance that has the ability to be further specified and/or limited by the Committee.

Chairman Shoemaker questioned the origination of "flow-through" in the ordinance. Civil Engineer Ambroso answered that the recent FEMA requirement differentiates from the dated ordinance that the City currently has reflected in the code.

The Committee continued to discuss the purpose of the variance request and reviewed the use of the space.

Chairman Shoemaker clarified the requirements for the use of the basement, declaring that the room cannot be occupied, used for storage, or supply mechanical or water heaters. The only permitted 'storage' allowed in the space are to be the existing electrical services.

The Committee reverted back to reviewing *Sec. 12-9 Variances* and approved item (1) *b.*

Chairman Shoemaker introduced the motion to accept the variance request, with the condition that no additions be made to the basement.

MOTION:

Commissioner Hall moved to approve 101 Liberty Street's variance request for the flood plain requirement per Chapter 12 of the City Code, with the condition that the basement space remain unoccupied and not used for new equipment, with the exception of the existing electrical and gas service. The motion was seconded by Commissioner Goad. Approved unanimously by viva voce vote 6-0.

OLD BUSINESS

No old business.

ADJOURNMENT

MOTION:

Chairperson Ciccirelli moved to adjourn the Special Commission Meeting, seconded by Commissioner Goad. Approved unanimously by viva voce vote 6-0.

The Special Meeting of the Construction Commission was adjourned at 2:40 P.M.

Meeting Minutes prepared by:

A handwritten signature in black ink that reads "megan nguyen". The signature is written in a cursive, lowercase style and is positioned above a solid horizontal line.

Megan Nguyen



Council Communication

Agenda Date : 10/22/2019

File #: 19-318, Version: 3

ACTION REQUESTED:

Communication from the City Manager and Finance Director/Comptroller with a Request to RECEIVE and FILE a PRESENTATION and Discussion of the 2020-2021 BIENNIAL BUDGET.

BACKGROUND: Staff will present an overview of the City Manager's Recommended 2020-2021 Biennial Budget. Following the strategic planning sessions with Council, the City staff worked to prepare a spending plan that achieved the overall City Council goals, while aligning spending with the Council's priorities.

Expenses for fiscal year 2020 are recommended at \$218,084,228, an increase of 6.8% from the 2019 Revised Budget. Overall operating expenses increase 3.6% or \$5,476,782. Personnel expenses increase \$2,112,061 due contractual salary increases. A net increase of three (3) positions are included in this budget recommendation. Employee Benefits increase by 4.5% or \$2,279,734, as public safety pension cost growth is offset by a reduction in health care costs. Contractual services increase by 6.7% or \$1,578,104, due to increases for garbage costs and additional stormwater management expenses. Supplies and materials increase 1.9%, or \$71,806. Support to other agencies decreases -4.8%, or \$395,132. Library operations decrease -2.6%, or \$169,791. Debt service costs decrease -5.4% or \$1,150,557 as debt service begins to decline. Capital expenses increase 31.3% or \$9,466,414 as the first year of combined sewer expenses are anticipated to begin. Additional state motor fuel taxes will afford additional road funding and Fire Station 16 is proposed for replacement in 2020. Revenues for 2020 are anticipated to increase 4.2%, or \$8,764,495. Higher local revenues due to increased fees are offset by continued contraction in property taxes. Local sources increase 3.1% or \$4,457,382. State revenues increase 11.3%, or \$5,143,044, as sales and income taxes increase, coupled with additional state road grants. Total fund balances decrease -\$345,707, as capital spending in Tax-Increment-Financing districts increases. However, the General Fund balance increases \$1,401,073 to continue to replenish reserves.

Expenses for 2021 increase 0.5% from 2020, or \$1,149,358. Personnel services increase 3.1%, or \$1,912,610, and benefits increase 6.0%, or \$3,142,556. Capital expenses decrease -6.8%, or \$2,690,744, and debt service decreases -4.5% or \$902,659. Revenues for 2021 increase 2.6%, or \$5,644,419 as local fees continue to grow. Total fund balances increase \$4,149,354.

FINANCIAL IMPACT: The City is required to have a balanced budget.

NEIGHBORHOOD CONCERNS: The budget has direct impact upon services delivered in City neighborhoods.

IMPACT IF APPROVED: N/A

IMPACT IF DENIED: N/A

ALTERNATIVES: Alternatives to the proposed recommendations will be discussed.

EEO CERTIFICATION NUMBER: N/A

WHICH OF THE GOALS IDENTIFIED IN THE COUNCIL'S 2017 - 2032 STRATEGIC PLAN DOES THIS RECOMMENDATION ADVANCE?

1. Financially Sound City
2. Safe Peoria
3. Beautiful Peoria
4. Grow Peoria

WHICH CRITICAL SUCCESS FACTOR(S) FROM THE COMPREHENSIVE PLAN DOES THIS RECOMMENDATION IMPLEMENT?

1. Have an efficient government.
2. Keep taxes and fees competitive.
3. Reinvest in neighborhoods.
4. Reduce crime.
5. Grow employers and jobs.
6. Support sustainability.
7. Improve Peoria Public Schools.
8. Invest in our infrastructure and transportation.

DEPARTMENT: City Manager's Office



Office of the City Manager



TO: Honorable Mayor and Members of the City Council
THRU: Patrick Urich, City Manager
FROM: James R. Scroggins, Finance Director/Comptroller
DATE: October 8, 2019
SUBJECT: BUDGET CALENDAR FOR 2020 – 2021 BIENNIAL BUDGET

September	Departmental Meetings with City Manager and Preparation of Proposed 2020 – 2021 Biennial Operating/Capital Budget Document
October 8	Proposed 2020 – 2021 Biennial Budget Placed on File in the City Clerk’s Office for Public Viewing Budget
October 8	Proposed 2020 - 2021 Biennial Budget Operating / Capital Budget document to City Council
October 11	Publish Notice of Public Hearing for 2020 – 2021 Biennial Budget (at least 10 days before hearing)
October 15	Budget discussions (Operating & Capital) with the City Council
October 15	Estimate of Levy to Council (not less than 20 days before adoption)
October 18	*Publish Notice of Truth In Taxation Hearing for Tax Levy (if necessary)
October 22	Public Hearing for Budget – Start @ 6:00 p.m.
October 22	Continue Budget discussions (Operating & Capital) with the City Council
October 29	Truth in Taxation Hearing (if necessary)
October 29	Continue Budget discussions (Operating & Capital) with the City Council
November 5	Finalization of 2020 – 2021 Biennial Budget
November 12	***RESOLUTION Adopting the 2020 – 2021 Biennial Budget for the City of Peoria and Ordinance Approving 2019 Tax Levy
November 15	File 2019 Tax Levy with Peoria County
November 22	File 2020 – 2021 Biennial Budget with Peoria County
December	Publish Final 2020 -2021 Biennial Budget Documents

City Hall
419 Fulton Street, Suite 207
Peoria, IL 61602



Office of the City Manager



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