

AN ORDINANCE AMENDING THE CITY OF PEORIA 2017 AMENDED ANNUAL BUDGET RELATING TO THE GENERAL FUND TO RECOGNIZE THE RECEIPT OF A GRANT FROM THE ILLINOIS DEPARTMENT OF REVENUE FOR THE TOBACCO ENFORCEMENT GRANT, IN THE AMOUNT OF \$10,450.00; THE RECEIPT OF A GRANT FROM THE ILLINOIS CRIMINAL JUSTICE AUTHORITY DOMESTIC VIOLENCE MULTI-DISCIPLINARY TEAM RESPONSE PROGRAM IN THE AMOUNT OF \$88,648; THE RECEIPT OF A GRANT FROM THE ILLINOIS DEPARTMENT OF TRANSPORTATION SUSTAINED TRAFFIC ENFORCEMENT PROGRAM (STEP) GRANT IN THE AMOUNT OF \$23,296; THE TRANSFER FROM THE GENERAL FUND (POLICE OPERATING BUDGET) TO CAPITAL FUND IN THE AMOUNT OF \$16,000 TO PURCHASE A NEW SERVER FOR CITY WIDE POLICE CAMERAS AND THE RECEIPT OF GRANTS FROM ENBRIDGE IN THE AMOUNT OF \$1,000; ILLINOIS AMERICAN WATER IN THE AMOUNT \$1,000 AND VERNON "BUTCH" CHARITABLE FUND IN THE AMOUNT OF \$750.

WHEREAS, the City Council did adopt, on November 15, 2016, the 2017 Amended Annual Budget for the City of Peoria; and

WHEREAS, the City Council and Administration have determined that said 2017 Amended Annual Budget should be amended in order to add certain expenditures that were not included in said 2017 Amended Annual Budget; and

WHEREAS, the City of Peoria has adopted the budget procedure for appropriation pursuant to Illinois Compiled Statutes, 65ILCS 5/8-2-9.1 et seq. as set forth in Chapter 10, Article III of the Peoria City Code; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEORIA, ILLINOIS that:

Section 1. The 2017 Amended Annual Budget of the City of Peoria is amended by adding the following expenditures and revenues in the designated funds:

<u>Expenditures</u>	<u>Amount</u>
General Fund:	
Personnel Services	\$122,394
Contractual – Fire	\$ 2,750
Reduction in Contractual - Police	(\$16,000)
Transfer to Capital Fund	<u>\$16,000</u>
Total	<u>\$125,144</u>
Capital Fund:	
Equipment	<u>\$16,000</u>
Total	<u>\$16,000</u>

Revenue for the foregoing expenditures from the following income sources:

<u>Revenues</u>	<u>Amount</u>
General Fund:	
Tobacco Grant	\$10,450
Domestic Violence Grant	\$88,648
IDOT STEP Grant	\$23,296
Fire Department Grants	<u>\$2,750</u>
Total	<u>\$ 125,144</u>
Capital Fund:	
Transfer from General Fund	<u>\$16,000</u>
Total	<u>\$ 16,000</u>

Section 2. This ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED BY THE CITY COUNCIL OF THE CITY OF PEORIA, ILLINOIS this _____ day of _____, 2017.

APPROVED:

Mayor

ATTEST:

City Clerk

EXAMINED AND APPROVED:

Corporation Counsel