

APPENDIX A: BASE FEES FOR RESIDENTIAL AND COMMERCIAL

			2019
	Count	Fee	Estimated Revenue
City Parcels			
Government Parcels	1,903	\$ —	\$ —
Greater than 10,000 SF	1,568	\$ 200.00	\$ 250,880.00
Between 5,000 SF and 10,000 SF	1,141	\$ 100.00	\$ 91,280.00
Between 2,000 SF and 5,000 SF	15,250	\$ 30.00	\$ 366,000.00
Less than 2,000SF	24,000	\$ 25.00	\$ 480,000.00
No Structure	4,819	\$ 10.00	\$ 38,552.00
			<u>\$ 1,226,712.00</u>

			2020
	Count	Fee	Estimated Revenue
City Parcels			
Government Parcels	1,903	\$ —	\$ —
Greater than 10,000 SF	1,568	\$ 250.00	\$ 313,600.00
Between 5,000 SF and 10,000 SF	1,141	\$ 150.00	\$ 136,920.00
Between 2,000 SF and 5,000 SF	15,250	\$ 40.00	\$ 488,000.00
Less than 2,000SF	24,000	\$ 30.00	\$ 576,000.00
No Structure	4,819	\$ 11.00	\$ 42,407.20
			<u>\$ 1,556,927.20</u>

			2021
	Count	Fee	Estimated Revenue
City Parcels			
Government Parcels	1,903	\$ —	\$ —
Greater than 10,000 SF	1,568	\$ 300.00	\$ 376,320.00
Between 5,000 SF and 10,000 SF	1,141	\$ 200.00	\$ 182,560.00
Between 2,000 SF and 5,000 SF	15,250	\$ 50.00	\$ 610,000.00
Less than 2,000SF	24,000	\$ 35.00	\$ 672,000.00
No Structure	4,819	\$ 12.00	\$ 46,262.40
			<u>\$ 1,887,142.40</u>

			2022
	Count	Fee	Estimated Revenue
City Parcels			
Government Parcels	1,903	\$ —	\$ —
Greater than 10,000 SF	1,568	\$ 350.00	\$ 439,040.00
Between 5,000 SF and 10,000 SF	1,141	\$ 250.00	\$ 228,200.00
Between 2,000 SF and 5,000 SF	15,250	\$ 60.00	\$ 732,000.00
Less than 2,000SF	24,000	\$ 40.00	\$ 768,000.00
No Structure	4,819	\$ 13.00	\$ 50,117.60
			<u>\$ 2,217,357.60</u>

2023

	Fee	Estimated Revenue
City Parcels		
Government Parcels	1,903 \$	\$
Greater than 10,000 SF	1,568 \$	400.00 \$ 501,760.00
Between 5,000 SF and 10,000 SF	1,141 \$	300.00 \$ 273,840.00
Between 2,000 SF and 5,000 SF	15,250 \$	70.00 \$ 854,000.00
Less than 2,000SF	24,000 \$	45.00 \$ 864,000.00
No Structure	4,819 \$	14.00 \$ 53,972.80
		\$ 2,547,572.80

	Fee	Estimated Revenue
City Parcels		
Government Parcels	1,903 \$	- \$ -
Greater than 10,000 SF	1,568 \$	306.00 \$ 407,836.80
Between 5,000 SF and 10,000 SF	1,141 \$	204.00 \$ 197,849.40
Between 2,000 SF and 5,000 SF	15,250 \$	51.00 \$ 651,363.85
Less than 2,000SF	24,000 \$	36.00 \$ 734,400.00
No Structure	4,819 \$	13.00 \$ 53,249.95
		\$ 2,044,700.00