

BODY CAMERA AGENCY COST

AGENCY (Year 1)	BODY CAM TOTAL	BODY CAM COST (\$449)	DOCK	DOCK COST (\$1,299)	LICENSE COST	REDACTION (CUBIC MISSION SOLUTIONS)	OPTIONAL ADD ON ACCESSORIES	AGENCY COSTS	GRANT REIMBURSEMENT (BASED ON 240 CAMERA PURCHASE)	AGENCY COSTS TOWARDS MATCH PORTION OF GRANT	WARRANTY (5 YEAR COST)	WARRANTY PER YEAR	AGENCY TOTAL (YEAR 1) AGENCY COSTS + WARRANTY PER YEAR
PPD	240	\$107,760.00	24	\$31,176.00	\$63,000.00	\$3,196.00	\$11,996.00	\$217,128.00	-\$136,235.77	\$80,892.23	\$55,476.00	\$11,095.20	\$228,223.20
PCSD	65	\$29,185.00	9	\$11,691.00	\$15,300.00	\$4,530.34	\$3,948.00	\$64,654.34	-\$63,250.00	\$1,404.34	\$14,904.00	\$2,980.80	\$67,635.14
EPPD	45	\$20,205.00	5	\$6,495.00	\$12,000.00	\$4,530.33	\$1,153.80	\$44,384.13	-\$43,788.46	\$595.67	\$9,936.00	\$1,987.20	\$46,371.33
Park PD	10	\$4,490.00	1	\$1,299.00	\$1,800.00	\$4,530.33	\$100.00	\$12,219.33	-\$9,730.77	\$2,488.56	\$2,484.00	\$496.80	\$12,716.13
TOTAL	360	\$161,640.00	39	\$50,661.00	\$92,100.00	\$16,787.00	\$17,197.80	\$338,385.80	-\$253,005.00	\$85,380.80	\$82,800.00	\$16,560.00	\$354,945.80

AGENCY REFRESH (YEAR 3 / 30 months)	BODY CAM REFRESH TOTAL	BODY CAM REFRESH COST (\$449)	DOCK REFRESH	DOCK REFRESH COST (\$1,299)	WARRANTY PER YEAR	AGENCY TOTAL
PPD	240	\$107,760.00	24	\$31,176.00	\$11,095.20	\$150,031.20
PCSD	65	\$29,185.00	9	\$11,691.00	\$2,980.80	\$43,856.80
EPPD	45	\$20,205.00	5	\$6,495.00	\$1,987.20	\$28,687.20
Park PD	10	\$4,490.00	1	\$1,299.00	\$496.80	\$6,285.80
TOTAL	360	\$161,640.00	39	\$50,661.00	\$16,560.00	\$228,861.00

AGENCY (ADD ONS)	AGENCY (ADD ONS)	# OF ACCESSORIES	ACCESSORIES COST	TOTAL	OPTIONAL ADD ON ACCESSORIES
PPD	Uni Clamps -ppd	210	\$14.40	\$3,024.00	\$11,996.00
	Mag Mounts - ppd	50	\$60.00	\$3,000.00	
	Down.Cable - ppd	20	\$25.60	\$512.00	
	Molle Mount - ppd	50	\$14.40	\$720.00	
	Spring Clips - ppd	100	\$6.40	\$640.00	
	On Site Train - ppd	2	\$1,000.00	\$2,000.00	
	On Site Tech - ppd	2	\$1,000.00	\$2,000.00	
	shipping	1	\$100.00	\$100.00	
PCSD	Uni. Clamps -pcsd	75	\$14.40	\$1,080.00	\$3,948.00
	Down.Cable - pcsd	30	\$25.60	\$768.00	
	On Site Tech - pcsd	2	\$1,000.00	\$2,000.00	
	shipping	1	\$100.00	\$100.00	
EPPD	Molle Mount - eppd	2	\$14.40	\$28.80	\$1,153.80
	Firewall - eppd***	non VieVu purchase	\$1,025.00	\$1,025.00	
	shipping	1	\$100.00	\$100.00	
Park PD	shipping	1	\$100.00	\$100.00	\$100.00
				\$17,197.80	\$17,197.80

AGENCY (SERVER)	Simply Group	CDW-G	Dell	AGENCY TOTAL
PPD	\$23,067.66	\$20,675.28	\$6,048.66	\$49,791.60
EPPD	\$4,325.19	\$3,876.61	\$1,134.13	\$9,335.93
Park PD	\$961.15	\$861.47	\$252.03	\$2,074.65
PCSD	NA	NA	NA	NA
TOTAL	\$28,354.00	\$25,413.36	\$7,434.82	\$61,202.18

AGENCY	YEAR 1	YEAR 1 GRANT PAYOFF	YEAR 1 COSTS MINUS GRANT	SERVER COST	YEAR 1 W/SERVER	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL AFTER GRANT REIMBURSEMENT	Total Cost w/server	PreGrant Total w/o server and w/o redaction	VieVu Costs ONLY
PPD	\$228,223.20	-\$136,235.77	\$91,987.43	\$49,791.60	\$141,779.03	\$11,095.20	\$150,031.20	\$11,095.20	\$11,095.20	\$325,095.83			
PCSD	\$67,635.14	-\$63,250.00	\$4,385.14	NA	\$4,385.14	\$2,980.80	\$43,856.80	\$2,980.80	\$2,980.80	\$57,184.34			
EPPD	\$46,371.33	-\$43,788.46	\$2,582.87	\$9,335.93	\$11,918.80	\$1,987.20	\$28,687.20	\$1,987.20	\$1,987.20	\$46,567.60			
Park PD	\$12,716.13	-\$9,730.77	\$2,985.36	\$2,074.65	\$5,060.01	\$496.80	\$6,285.80	\$496.80	\$496.80	\$12,836.21			
TOTAL	\$354,945.80	-\$253,005.00	\$101,940.80	\$61,202.18	\$163,142.98	\$16,560.00	\$228,861.00	\$16,560.00	\$16,560.00	\$441,683.98	\$694,688.98	\$616,699.80	\$615,674.80