



City of Peoria: Strategic Plan

VISION 2032

**PEORIA 2032 is a SAFE,
BEAUTIFUL
and GROWING CITY.**

GOALS 2022

FINANCIALLY SOUND CITY
SAFE PEORIA
BEAUTIFUL PEORIA
GROW PEORIA

POLICY AGENDA 2017 – 2018

Top Priority

Balanced Budget Strategy
 Combined Sewer Overflow/Stormwater Utility
 Road Maintenance Plan and Funding
 City Economic Development
 Community – Police Relations
 Vacant Lots/Homes/Buildings Strategy
 Medical/Healthcare Expansion Strategy
 Business Corridors Development Plans

High Priority

Residential Police Officer Program
 Riverfront Beautification and Clean Up Strategy
 Community Cameras Program
 Effective Code Compliance System
 Financial Plan (5-10 years)/Financial Reserves Policy
 Development Design Standards and Review Process
 Fire Revenue Analysis
 Entertainment Business Development Strategy
 Downtown Streetscape Plan

Moderate Priority

“Uptown” District/Brandywine Area Improvement
 Police and Fire Pension Reform and Funding
 PHA Relocation of Tenants
 LISC Project: East Bluff, Southside
 Homeless Assistance Program
 Opioids Strategy
 Community Beautification Plan
 Tourism Development Strategy
 “Chase Bank” Building Development

MANAGEMENT AGENDA 2017 – 2018

Top Priority

Fire Resources Allocation Study and Direction
 City Facility Assessment and Plan
 Garbage Contract
 Riverfront Village Park Plan
 Pere Marquette Marriott: Direction
 Business Outreach/Retention Strategy and Actions

High Priority

Rental Registration and Inspection Program
 Fair Housing
 Public Work’s Peoria Corps Initiative
 “Advanced” Life Support Pilot Program
 Neighborhood Wellness Plan
 City Owned 1318 SW Adams: RFP for Development

Moderate Priority

New Sign Ordinance
 Rock Island Trail Development
 Electronic Waste Disposal
 Social Services
 Clean Sidewalks
 Public Access Channel: Franchise Agreement

MANAGEMENT IN PROGRESS 2017 – 2018

Fire Silent Dispatch Project	Fiber, Lighting and Traffic Signal Wiring Asset Mapping
Healthcare Consultant: RFP	9-1-1 Telephone Equipment Upgrade
Innovation Team Work Plan: Update Report	Electronic Scheduling for ECC Staff
Deferred Compensation: RFP	Dispatch Consoles: Upgrade
Crisis Incidents Communication Plans	Employee Assistance Program (EAP) Services: RFP
FMLA Training for Managers	Collective Bargaining and Contract: AFSCME, Crafts and Trades
Police Software Module: Nuisance, Target Offender, Alarm Billing, Personnel Management	Fire Department National Accreditation
Healthcare Cost Containment: Council Report	“Don't Shoot” Program: Update Report
Travel Policy: Update (Pilot Program)	Target Offender Module
Police Department National Accreditation	Police Explorer Program
Police Body Cameras	Traffic Hot Spot Enforcement Initiative
iSeries Computer System: Decommission	School Speed Zoning Enforcement Project
What Works Cities Certification Assessment	Property Owner Notification
Mayor’s Summer Youth Employment Program	Value per Acre Land Use Model: Completion
Communications: Staff Directory, Marketing Program	Development Process Mapping/New Guide: Brochures (5)
Emergency Medical Dispatch Software: Upgrade	Growth Cell Report: Update
Liability Insurance Products/Services: RFP	ED Marketing Plan
Parking Ticket Software/Hardware Replacement	Revolving Loan Fund: Projects (3)
Security Measures for City Employees	Census 2020: Ramp Up

MAJOR PROJECTS 2017 – 2018

Fire Station Alerting System: Completion	Alta/Radnor Road Intersection Project
Traffic Camera Monitoring System Assessment Report	North University Street Project
Fiber Optics to Tower Sites: Grandview Drive and EMA at Kickapoo	Northmoor Road Project (Allen Road to University Street)
Fire Station 4: Tuck Pointing, Bathroom Remodel	Harvard Avenue Phase 2 Project
Police Headquarters Boiler Replacement	MacArthur Highway Bridge Replacement
Traffic Pre-Emption System for Fire: 10 – 12 Intersections	Western Avenue Project
Wisconsin Corridor Streetscape Improvements	Storm Sewer Maintenance and Repairs Project
Ash Tree Removal	Pavement Preservation Project