

(Proposed)

Monthly Maintenance Plan with 24 by 7 Support

QNTY	Description	Manufacture	Per Unit	Monthly Line Total
6	800 Mhz Trunked EDACS Control Stations	HARRIS/Ragan SMR	\$45.00	\$270.00
1	VHF Master III Station	HARRIS	\$95.00	\$95.00
10	Control Stations Remotes	HARRIS	\$45.00	\$450.00
19	Outdoor Warning Sirens	HARRIS (Federal & Whelen Sirens)	\$5.00	\$95.00
3	Knox Box Control Units	The Knox Company	\$15.00	\$45.00
12	Fire Station Alerting System	Kenwood & Motorola	\$60.00	\$720.00
3	Radio Towers	N/A	(Not Quoted)	(Not Quoted)
4	Outdoor Warning Siren Control Systems	HARRIS & WeatherWarn	\$5.00	\$20.00
Monthly Total				\$1,695.00

Notes:

Trunking system not quoted since it is owned by Ragan

Outdoor Warning Sirens and Controllers are quoted for Management of working with Siren Manufacture Rep to get units working. All cost from the Siren Manufacture Rep will be billed directly to the city. The City electricians maintains the batteries at the siren sites.

Tower lights are quoted on a time and material basis. Please see below for the rates.

Tower bulb replacement will vary from tower to tower but the average is 2 hours of Tower time (Climber) and 2 hours of Ground Crew time

Parts and labor are included with the above equipment highlighted in GREEN. Due to manufacturers availability, no guarantee of repair or replacement is implied. Acts of God, liquid damage, lightening damage, surge damage, physical abuse, batteries, UPS, antennas, and antenna lines are not covered under this agreement. This agreement includes one (1) yearly System Audits on fixed equipment covered in contract. This also covers any factory charges that would apply to repair the unit

OR Time and Material

Repairs done on an hourly rate and/or fixed repair price. Please see Below

Field Service Work Rates	\$75.00 Per Hour
Field Service Work Overtimes Rates	\$112.50 Per Hour
Tower Time (Climber) Rates	\$250.00 Per Hour
Tower Time (Ground Crew) Rates	\$75.00 Per Hour
Tower Time (Climber) Overtime Rates	\$375.00 Per Hour
Tower Time (Ground Crew) Overtime Rates	\$112.50 Per Hour
Minimum After Hours Support (4 Hours Overtime)	\$450.00 Per Call Minimum

Bench Labor Flat Rates Plus Parts and Field Work if Unit Pulled for Repair Estimates (Estimate fee of \$65.00 waived if replacement purchased through Supreme)	\$65.00 Per Unit + Parts + Field Work
Control Bases	\$270.00 Per Unit + Parts + Field Work
Basic Remotes & Encoders	\$170.00 Per Unit + Parts + Field Work
Advance Remotes & Encoders	\$225.00 Per Unit + Parts + Field Work
Base Stations and Receivers	\$435.00 Per Unit + Parts + Field Work
Factory Repair of Base Stations	\$200.00 + Factory Charges + Field Work

Attachment A1 (Fixed Equipment)

(Proposed)

Monthly Maintenance Plan with Occasional 24 by 7 Support

QNTY	Description	Manufacture	Per Unit	Monthly Line Total
142	800 Mhz Mobiles	HARRIS	\$5.25	\$745.50
372	Portable Radios w/ Speaker Mics (except for Harris Fire Portables Mics)	HARRIS Portables	\$8.95	
18	Portable Chargers (Multi-Unit)	HARRIS Chargers	\$5.25	
288	Portable Chargers (Single Unit)	HARRIS Chargers	\$1.35	
120	Portable Chargers (Vehicular)	HARRIS	\$1.35	
200	VHF Mobile Radios	Kenwood & HARRIS	\$5.25	\$1,050.00
20	Radios in Command & Special Vehicles	Kenwood, Harris, & Motorola	\$5.25	\$105.00
90	Vehicle Power Control Centers		\$1.75	\$157.50
200	Sirens & Vehicle PA's	Federal	\$1.00	\$200.00
28	Knox Box Mobile Control Unit	The Knox Company	\$1.50	\$42.00
90	AVL Police	Trimble	\$1.75	\$157.50
60	AVL Public Works	DM Mattson Inc	\$1.75	\$105.00
90	Radar Units	Applied Concepts	\$1.25	\$112.50
90	Laptop Docking Stations	Gamber Johnson	\$2.00	\$180.00
90	Radio Modems (in trunk)	Sierra Wireless	\$1.75	\$157.50
90	In car camera systems		\$2.50	\$225.00
757	Battery analyzing services & swap out services	Average has been around 40 hours a month	\$3.95	\$2,990.15
			Monthly Total	\$6,227.65

Notes

Vehicle Power Control Centers, Sirens, Knox Box Units, AVL, Radar Units, Laptop Docks, Radio Modems and in car camera system covers the labor to identify the problem, send the unit in for repair and reinstall the unit back into the vehicle but the Manufacture repair cost will be billed directly to Peoria. Any parts used on these pieces of equipment will be billed at cost plus the agreed upon markup percentage. This equipment is highlighted in **RED**

The Harris equipment highlighted in **YELLOW** will be covered under manufacture warranty for the first year. During this first year Supreme will take care of management of the subscriber equipment and getting the equipment repaired by Harris. On year (2) second and (3) third year we will cover the labor but any factory repair will be billed directly from Harris to City of Peoria.

Parts and labor are included with the above radio equipment highlighted in **GREEN**. Due to manufacturers availability, no guarantee of repair or replacement is implied. Acts of God, liquid damage, lightening damage, surge damage, physical abuse, batteries, antennas, and antenna lines are not covered under this agreement. This agreement includes one (1) yearly Subscriber Audits on equipment covered in contract. This also covers any factory charges that would apply to repair the unit

OR Time and Material

Repairs done on an hourly rate and/or fixed repair price. Please see Below

Field Service Work Rates	\$75.00 Per Hour
Field Service Work Overtimes Rates	\$112.50 Per Hour
Install Rates	\$60.00 Per Hour
Install Overtime Rates	\$90.00 Per Hour
Minimum After Hours Support (4 Hours Overtime)	\$450.00 Per Call
Bench Labor Flat Rates Plus Parts and Field Work if Unit Pulled for Repair	
PM check or Quick Fix on Portables and Mobiles	\$55.00 Per Unit + Parts + Field Work
PM check on Pagers	\$40.00 Per Unit + Parts + Field Work
Estimates (Estimate fee of \$65.00 waived if replacement purchased through Supreme)	\$65.00 Per Unit + Parts + Field Work
Portables & Under Dash Mobiles	\$195.00 Per Unit + Parts + Field Work
Remote Mount Mobiles	\$275.00 Per Unit + Parts + Field Work
Programming Portables and Mobiles (basic)	\$70.00 Per Unit + Parts + Field Work
Programming Portables and Mobiles (Cloning)	\$50.00 Per Unit + Parts + Field Work
Programming Pagers	\$45.00 Per Unit + Parts + Field Work
Programming of Units we can not program Locally	\$50.00 Per Unit + Factory Programming charge + Field Work
Factory Repair of Pagers	\$60.00 + Factory Charges + Field Work
Factory Repair of Portables and Mobiles	\$90.00 + Factory Charges + Field Work

Attachment A3 (Subscriber Equipment)

Monthly Maintenance Plan with Parts and Labor

	Monthly	Yearly Line Total
Fixed Equipment (Attachment A1)	\$1,695.00	\$20,340.00
Subscriber (Attachment A3)	\$6,227.65	\$74,731.80
Hourly Work Credit * used as per City's approval	\$2,460.00	\$29,520.00
Yearly total for both Fixed and Subscribers		<u>\$124,591.80</u>

cost plus a 25% markup which equals a 20% margin on all parts not covered under the service contract

OR Time and Material

Field Service Work Rates	\$75.00 Per Hour
Field Service Work Overtimes Rates	\$112.50 Per Hour
Install Rates	\$60.00 Per Hour
Install Overtime Rates	\$90.00 Per Hour
Tower Time (Climber) Rates	\$250.00 Per Hour
Tower Time (Ground Crew) Rates	\$75.00 Per Hour
Tower Time (Climber) Overtime Rates	\$375.00 Per Hour
Tower Time (Ground Crew) Overtime Rates	\$112.50 Per Hour
Minimum After Hours Support (4 Hours Overtime)	\$450.00 Per Call Minimum
Bench Labor Flat Rates Plus Parts and Field Work if Unit Pulled for Repair	
PM check or Quick Fix on Portables and Mobiles	\$55.00 Per Unit + Parts + Field Work
PM check on Pagers	\$40.00 Per Unit + Parts + Field Work
Estimates (Estimate fee of \$65.00 waived if replacement purchased through Supreme)	\$65.00 Per Unit + Parts + Field Work
Portables & Under Dash Mobiles	\$195.00 Per Unit + Parts + Field Work
Remote Mount Mobiles	\$275.00 Per Unit + Parts + Field Work
Programming Portables and Mobiles (basic)	\$70.00 Per Unit + Parts + Field Work
Programming Portables and Mobiles (Cloning)	\$50.00 Per Unit + Parts + Field Work
Programming Pagers	\$45.00 Per Unit + Parts + Field Work
Programming of Units we can not program Locally	\$50.00 Per Unit + Factory Programming charge + Field Work
Control Bases	\$270.00 Per Unit + Parts + Field Work
Basic Remotes & Encoders	\$170.00 Per Unit + Parts + Field Work
Advance Remotes & Encoders	\$225.00 Per Unit + Parts + Field Work
Base Stations and Receivers	\$435.00 Per Unit + Parts + Field Work
Factory Repair of Pagers	\$60.00 + Factory Charges + Field Work
Factory Repair of Portables and Mobiles	\$90.00 + Factory Charges + Field Work
Factory Repair of Base Stations	\$200.00 + Factory Charges + Field Work

Summary Sheet