

East Bluff - South Side Lawn Care Program						
1 Program Manager, 14 youth employees						
Manager works 4 hours/day; 6 days/ wk, with 7 youth. Three days in East Bluff, 3 days on South Side						
Each youth employee works 3 days a week; 4 hours/day, at minimum wage, potentially making \$99/wk						
Program duration -						
Full-time (Mon-Sat) 12 weeks; June 2 - Sept 5 all employees						
PROGRAM EXPENSES						
Equipment		Cost	Qty	Total		
Lawn mowers		\$225	4	\$900		
Weed Wackers		\$70	1	\$70		
TOTAL					\$970	
Supplies						
Gas cans		\$15	0	\$0		
gloves		\$2	21	\$42		
Trash Bags - 900 bags		\$10 for 50		\$50		
Yard Waste Bags - 500		\$7 for 15-pak		\$300		
Insurance				\$2,148		
T-shirts		25@ \$10.00		\$250		
Cell phone - supervisor						
Business Cards			1000	\$150		
Misc				\$300		
TOTAL					\$3,240	
Weekly Expenses						
	<i>Hours</i>	<i>Rate</i>	<i>Qty</i>	<i>Per week</i>	<i># Weeks</i>	
Admin						\$3,000
Program Manager	30	\$15	1	\$450	13	\$5,850
Youth employees	12	\$8.25	14	\$1,386	13	\$18,018
Payroll service	3	\$12.00	1	\$36	12	\$432
Benefits & taxes		8%		\$150	12	\$1,797
Admin Benefits		8%				\$240
Gas - lawn mowers & Trucks		\$3.99	15	\$60	12	\$718
Purchase Truck						3000
Incidentals						\$235
Program Total						\$37,500
PROGRAM REVENUE						
		# Lawns per week	fee	weeks		
South Side						
City Lots - Cut once every 2 wks	288	144	\$ 12.50	12	\$21,600	
Residential						
Commercial						
East Bluff						
City Lots - Cut once every 2 wks	52	26	\$ 12.50	12	\$3,900	
Residential						
Commercial						
Chuck Weaver					\$1,000	
LISC Grant					\$11,000	
City lots maintained	340					
TOTAL						\$37,500
Total						
1 kid is weed whacking	kids/day	hours/day	lawns/hr	Lawns/day	days/wk	Lawns/wk
1 day/wk is pro bono	6	4	1.5	36	4	144