

Trewyn Park Improvements

Cost Estimate

12/14/2021

ELEMENT	COST
<u>Playground</u>	
Playground Equipment	\$88,000.00
Installation (drainage, 200 lf concrete curb, equip. install)	\$62,000.00
Poured In Place Surfacing & Base (installed \$25/sf)	<u>\$70,000.00</u>
subtotal	\$220,000.00
<u>Basketball Court (60'x90')</u>	
Grading	\$12,000.00
Aggregate Base - 6" depth	\$18,000.00
Asphalt - 2" depth	\$50,000.00
Fencing (8' partial perimeter)	\$25,000.00
Basketball Standards/Hoops/Striping	<u>\$15,000.00</u>
subtotal	\$120,000.00
<u>Shelter (36' diameter)</u>	
Grading	\$3,000.00
Aggregate Base	\$4,000.00
Concrete Pad	\$17,000.00
Shelter Structure & Installation	<u>\$86,000.00</u>
subtotal	\$110,000.00
<u>Site Work</u>	
Demolition (concrete, curb, old playground..)	\$15,000.00
Site Grading	\$24,000.00
Concrete Sidewalks (connectors to elements, replace existing deteriorated - varying widths)	\$48,000.00
Landscaping (finish grading, seeding, mulch)	\$32,000.00
Picnic Grills/Tables	<u>\$1,000.00</u>
subtotal	\$120,000.00
Bonds/O&P/Insurance/Mobilization (built into costs above)	
Contingency	\$30,000.00
TOTAL	\$600,000.00