

September 26, 2017

Mr. Scott Reeise, Director of Public Works City of Peoria 3505 North Dries Lane Peoria, Illinois 61604

Motor Fuel Tax (MFT) Funds City of Peoria Section: 16-00368-00-EG Western Avenue (Adams Street to W. Howett Street) Preliminary Engineering Services Agreement

Dear Mr. Reeise:

The Preliminary Engineering Services Agreement For Motor Fuel Tax Funds agreement dated December 9, 2015 between the City of Peoria and Terra Engineering Ltd. for engineering services to be performed in connection with this section is approved.

The costs for engineering services are permitted for MFT funds and will be authorized based on your Agreement of Understanding. An authorization to expend \$164,268.79 of Motor Fuel Tax (MFT) funds should appear on the city's next MFT transaction detail. A balance of \$1,215,731.21 remains from the total appropriation for this section.

Sincerely,

Kensil A. Garnett, P.E.

Paro a. Same

Region Three Engineer

SJA/bkf

s:\gen\winword\blrs\staff\alwan\transmittal letters\agreements\transltr peoriacity\_western\_16-00368-00-eg\_pe.docx

cc: Ms. Beth Ball, City Clerk

Eric Therkildsen, Terra Engineering Ltd.

Central Bureau of Local Roads and Streets (letter only)

District Four Compliance Review Officer

File

Munic	ipality					Name
	of Pe	oria	C		CO	TERRA Engineering
Town	ship		A L	Preliminary Engineering Services Agreement	N S U	Address 401 Main Street
Coun	ty		A	For	Ļ	City
	ria Co	unty	G E N	Motor Fuel Tax Funds	TAN	Peoria
Section			C		T	State
16-0	0368	-00-EG	Y			IL
Ager impr supe	ncy (L ovem ervisio	ent of the above SECTION. on of the State Department of	ER) Mot f Tra	nto this 9th day of December and covers certain professional engineer for Fuel Tax Funds, allotted to the LA by the apportation, hereinafter called the "DEPA cribed under AGREEMENT PROVISIONS"	ing s ne S RTM	State of Illinois under the general
				Section Description		
Nam	e _\	Western Avenue				
Rout	te _	Length 0	.91	Mi. 4800.00 FT		(Structure No. N/A )
Tern	nini	The intersection Lincoln Av	e or	the north end to the intersection of Adam	ns S	street on the south end
Desi	criptio	in:				
			m 4-	lanes to 3-lanes, bike accomodations and	d im	proved pedestrian accommodations
		xisting 66-feet wide right-of-v				
				Agreement Provisions		
he E	ngin	eer Agrees,				
1.	To pe propo	rform or be responsible for th sed improvements herein be	ne pe fore	erformance of the following engineering sed described, and checked below: <b>SEE AT</b>	ervio	ces for the LA, in connection with the CHMENT A – SCOPE OF SERVICES
;	a. 🗌	Make such detailed surveys	s as	are necessary for the preparation of detail	iled	roadway plans
	b. 🗌	Make stream and flood plai of detailed bridge plans.	n hy	draulic surveys and gather high water dat	ta, a	and flood histories for the preparation
(	c. 🗌	analyses thereof as may be	req	n soil surveys or subsurface investigations uired to furnish sufficient data for the desi ade in accordance with the current require	ign	of the proposed improvement.
•	d. 🔲	Make or cause to be made furnish sufficient data for the	sucl e de	n traffic studies and counts and special int sign of the proposed improvement.	ters	ection studies as may be required to
•	e. 🗌	Prepare Army Corps of Eng Bridge waterway sketch, ar agreements.	ginee nd/or	ers Permit, Department of Natural Resour Channel Change sketch, Utility plan and	ces	-Office of Water Resources Permit, ations, and Railroad Crossing work
1	f. 🗌	Prepare Preliminary Bridge and high water effects on re	des badv	ign and Hydraulic Report, (including econ vay overflows and bridge approaches.	omi	ic analysis of bridge or culvert types)
9	g. 🗌	with five (5) copies of the p	lans	ailed plans, special provisions, proposals special provisions, proposals and estima furnished to the LA by the ENGINEER at	ites.	. Additional copies of any or all
	h. 🗌	Furnish the LA with survey easement and borrow pit a as required.	and nd c	drafts in quadruplicate of all necessary rignannel change agreements including print	ght- ts o	of-way dedications, construction f the corresponding plats and staking
loto	Го	conice to be submitted to the	- D			

Note: Four copies to be submitted to the Regional Engineer

	Assist the LA in the tabulation and interpretation of the contractors' proposals
	<ul> <li>j. Prepare the necessary environmental documents in accordance with the procedures adopted by the DEPARTMENT's Bureau of Local Roads &amp; Streets.</li> </ul>
	k. Prepare the Project Development Report when required by the DEPARTMENT.
(2)	That all reports, plans, plats and special provisions to be furnished by the ENGINEER pursuant to the AGREEMENT, will be in accordance with current standard specifications and policies of the DEPARTMENT. It is being understood that all such reports, plats, plans and drafts shall, before being finally accepted, be subject to approval by the LA and the DEPARTMENT.
(3)	To attend conferences at any reasonable time when requested to do so by representatives of the LA or the Department.
(4)	In the event plans or surveys are found to be in error during construction of the SECTION and revisions of the plans or survey corrections are necessary, the ENGINEER agrees that he will perform such work without expense to the LA, even though final payment has been received by him. He shall give immediate attention to these changes so there will be a minimum delay to the Contractor.
(5)	That basic survey notes and sketches, charts, computations and other data prepared or obtained by the Engineer pursuant to this AGREEMENT will be made available, upon request, to the LA or the DEPARTMENT without cost and without restriction or limitations as to their use.
(6)	That all plans and other documents furnished by the ENGINEER pursuant to this AGREEMENT will be endorsed by him and will show his professional seal where such is required by law.
The	e LA Agrees,
1.	To pay the ENGINEER as compensation for all services performed as stipulated in <b>Attachment A – Scope of Services</b> in accordance with <b>ATTACHMENT B – ESTIMATED FEES NOT TO EXCEED</b> .
	a. A sum of money equal to percent of the awarded contract cost of the proposed improvement as approved by the DEPARTMENT.
	b.   A sum of money equal to the percent of the awarded contract cost for the proposed improvement as approved by the DEPARTMENT based on the following schedule:
	Schedule for Percentages Based on Awarded Contract Cost
	Awarded Cost Percentage Fees
	Under \$50,000 (see note)
	Note: Not necessarily a percentage. Could use per diem, cost-plus or lump sum.
2.	To pay for services stipulated in <b>Attachment A – Scope of Services</b> of the ENGINEER AGREES at actual cost of performing such work plus a 2.8 multiplier to cover profit, overhead and readiness to serve - "actual cost" being as material cost plus payrolls, insurance, social security and retirement deductions. Traveling and other out-of-pocket expenses will be reimbursed to the ENGINEER at his actual cost. Subject to the approval of the LA, the ENGINEER may sublet all or part of the services provided under <b>Attachment A – Scope of Services</b> . If the ENGINEER sublets all or part of this work, the LA will pay the cost to the ENGINEER plus a five (5) percent service charge.
	"Cost to Engineer" to be verified by furnishing the LA and the DEPARTMENT copies of invoices from the party doing the

work. The classifications of the employees used in the work should be consistent with the employee classifications for the services performed. If the personnel of the firm, including the Principal Engineer, perform routine services that should normally be performed by lesser-salaried personnel, the wage rate billed for such services shall be commensurate with the work performed.

- 3. That payments due the ENGINEER for services rendered in accordance with this AGREEMENT will be made as soon as practicable after the services have been performed in accordance with the following schedule:
  - a. Upon completion of detailed plans, special provisions, proposals and estimate of cost being the work required by paragraphs 1a through 1g under THE ENGINEER AGREES to the satisfaction of the LA and their approval by the DEPARTMENT, 90 percent of the total fee due under this AGREEMENT based on the approved estimate of cost.
  - b. Upon award of the contract for the improvement by the LA and its approval by the DEPARTMENT, 100 percent of the total fee due under the AGREEMENT based on the awarded contract cost, less any amounts paid under "a" above.

By Mutual agreement, partial payments, not to exceed 90 percent of the amount earned, may be made from time to time as the work progresses.

- 4. That, should the improvement be abandoned at any time after the ENGINEER has performed any part of the services provided for in paragraphs 1a, through 1h and prior to the completion of such services, the LA shall reimburse the ENGINEER for his actual costs plus 

  a 2.8 multiplier percent incurred up to the time he is notified in writing of such abandonment -"actual cost" being defined as in paragraph 2 of THE LA AGREES.
- 5. That, should the LA require changes in any of the detailed plans, specifications or estimates except for those required pursuant to paragraph 4 of THE ENGINEER AGREEs, after they have been approved by the DEPARTMENT, the LA will pay the ENGINEER for such changes on the basis of actual cost plus a 2.8 multiplier to cover profit, overhead and readiness to serve -"actual cost" being defined as in paragraph 2 of THE LA AGREES. It is understood that "changes" as used in this paragraph shall in no way relieve the ENGINEER of his responsibility to prepare a complete and adequate set of plans and specifications.

#### It is Mutually Agreed.

- 1. That any difference between the ENGINEER and the LA concerning their interpretation of the provisions of this Agreement shall be referred to a committee of disinterested parties consisting of one member appointed by the ENGINEER, one member appointed by the LA and a third member appointed by the two other members for disposition and that the committee's decision shall be final.
- 2. This AGREEMENT may be terminated by the LA upon giving notice in writing to the ENGINEER at his last known post office address. Upon such termination, the ENGINEER shall cause to be delivered to the LA all surveys, permits, agreements, preliminary bridge design & hydraulic report, drawings, specifications, partial and completed estimates and data, if any from traffic studies and soil survey and subsurface investigations with the understanding that all such material becomes the property of the LA. The ENGINEER shall be paid for any services completed and any services partially completed in accordance with Section 4 of THE LA AGREES.
- 3. That if the contract for construction has not been awarded one year after the acceptance of the plans by the LA and their approval by the DEPARTMENT, the LA will pay the ENGINEER the balance of the engineering fee due to make 100 percent of the total fees due under this AGREEMENT, based on the estimate of cost as prepared by the ENGINEER and approved by the LA and the DEPARTMENT.
- 4. That the ENGINEER warrants that he/she has not employed or retained any company or person, other than a bona fide employee working solely for the ENGINEER, to solicit or secure this contract, and that he/she has not paid or agreed to pay any company or person, other than a bona fide employee working solely for the ENGINEER, any fee, commission, percentage, brokerage fee, gifts or any other consideration, contingent upon or resulting from the award or making of this contract. For Breach or violation of this warranty the LA shall have the right to annul this contract without liability.

which shall be considered as an original by their duly authorized officers. Executed by the LA: City of Peoria of the (Municipality/Township/County) ATTEST: State of Illinois, acting by and through its By City Clerk By (Seal) Title REVIEWED AND BY: COUNSEL CORPORATION Executed by the ENGINEER: TERRA Engineering, Ltd. 401 Main Street, Suite 1130 ATTEST: Peoria, IL 61602 By By Senio: Vice President Title Title Associate Vice President

IN WITNESS WHEREOF, the parties have caused the AGREEMENT to be executed in quadruplicate counterparts, each of

Approved

O 9 7617

Date

Department of Transportation

Regional Engineer



## Attachment A – Scope of Services Western Avenue, from Adams Street to W. Lincoln Avenue

#### **Project Description**

The City of Peoria desires to reconstruct Western Avenue, from Adams Street to W. Lincoln Avenue. Local and/or state funds will be used for design and construction, and the target letting date is November 2016 to February 2017, for 2017 construction.

The proposed improvements will include converting an existing four-lane roadway section to a three-lane section, with on-street parking and/or bike lanes, and improved pedestrian accommodations within the existing 66-feet wide right-of-way. Work will include:

- New curb and gutter constructed along both sides of the street
- New ADA compliant sidewalk on both sides of the street and ADA compliant ramps at all intersections
- ADA compliant residential and commercial entrances
- New Hot Mix Asphalt (HMA) pavement overlay constructed on a suitable pavement base
- Ornamental lighting
- Storm drainage improvements
  - o Frames, grates and lids of storm drainage inlets and manholes shall be replaced with new items.
  - New drainage structures and connecting storm sewer pipes shall be included where localized flooding problems have been identified and/or where existing drainage items are in poor condition.
  - Green Infrastructure Best Management Practices (BMPs) within the ROW to reduce storm water runoff volumes entering the city's combined sewer system. Consideration will be given to utilizing porous pavement and porous sub-base in the parking lanes to promote infiltration, infiltration trenches behind the curb line, or other green BMPs.
- Intersection improvements at the following signalized intersections:
  - o Western, SW Adams and Starr Streets
  - Western and SW Jefferson Street
  - Western and W Starr Street
  - Western and W Garden Street
  - Western and W Lincoln Avenue

Intersection improvements will include improved geometrics and ADA compliant cross walks and ramps. Signal improvements will include new mast arms and signal heads, pedestrian signals and push buttons for ADA compliance, and new loop detectors. Signal upgrades may not be required at Lincoln. Other improvements may include, at the City's request, new controller cabinets & signal controllers, uninterruptable power supplies, and interconnection between all signals within the project limits.

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## Attachment A – Scope of Services Western Avenue, from Adams Street to W. Lincoln Avenue

#### **Design Standards**

TERRA will follow IDOT policy and procedures, as described in Part II of the Bureau of Local Roads and Streets (BLRS) Manual for Motor Fuel Tax (MFT) and State-Funded projects. Design will be in accordance with Part IV of the BLRS Manual, Project Design.

### **Deliverables**

- Phase I Project Development
  - o MFT Certification / Project Status (BLR 10100)
  - o Approval of Design Variances (BLR 22120)
  - o Traffic Impact Study
  - o Intersection Design Studies for all signalized intersections listed above
- Phase II Plan Development
  - o Construction Plans
  - o Project Special Provisions
  - o Opinion of Construction Cost

### Work Order #13

#### Phase I - Project Development

The following tasks will be required for Phase I Engineering:

- Corridor Concepts and Public Involvement
  - Evaluate Cross-section concepts to convert the existing four-lane roadway section to a threelane section, with on-street parking and/or bike lanes, and improved pedestrian accommodations within the existing 66-feet wide right-of-way.
  - o Review options with the City of Peoria and present option(s) at a Public Meeting.
    - Provide high quality renderings of proposed improvements
    - Attend one public meeting
    - Attend a meeting with elected officials and advocate groups
    - Track all comments received
  - Refine proposed corridor concepts and cross section(s) based on public input and City direction.

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<sup>\*</sup> NOTE – Project Scope does not include Land Acquisition Services, which will be provided under a separate contract or Work Order.



# Attachment A – Scope of Services Western Avenue, from Adams Street to W. Lincoln Avenue

## Survey, Field Investigations and Data Gathering

- Utilities
  - Gather utility data from providers
  - Incorporate information into base topographic
- o Route Surveys
  - Establish Horizontal and Vertical Control
  - Survey Topographic Features along Roadway 10 feet beyond ROW on each side
  - Perform property document search at the County Courthouse
  - Set existing property pins along the street

#### Environmental Review

- Obtain cultural clearance from IHPA
- Obtain an EcoCAT for Biological & Wetland clearances
- o Perform a Special Waste screening

### Project Studies

- o Traffic Impact Study
  - Count existing traffic at identified locations
  - Project traffic for design year
  - Prepare one Traffic Impact Study for the project corridor
- o Intersection Design Studies one for each intersection as required by BLRS Manual
  - Develop horizontal alignment for the intersection
  - Analyze signal warrants
  - Develop proposed geometrics
  - Complete IDS's for City/IDOT review and approval

## Project Management

- Coordination with City
- o Coordination with IDOT
- Coordination with utility companies
- Prepare a Quality Assurance Plan
- Review project deliverables for compliance
- o Prepare monthly invoices

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## Attachment A – Scope of Services Western Avenue, from Adams Street to W. Lincoln Avenue

## Additional Phase I Engineering Services required, under a future Work Order:

- Survey, Field Investigations and Data Gathering
  - Obtain pavement cores, one every 500 feet alternating lanes
  - Obtain percolation tests

#### Environmental Review

- Prepare a PESA (Preliminary Environmental Survey Assessment)
- Prepare an MFT Certification / Project Status (BLR 10100)

### Project Studies

- Drainage Studies
  - Identify existing drainage patterns and storm sewer system
  - Assess need to repair, reconstruct portions of, or supplement existing drainage system
  - Identify opportunities for providing green infrastructure BMPs
- Existing Conditions:
  - Prepare topographic and property boundary mapping
  - Prepare existing typical sections
- Proposed Improvements:
  - Prepare typical sections
  - Develop vertical profile
  - Prepare plan and profile sheets
  - Identify utility conflicts and required relocations
  - Identify required design variances; prepare justification and submit IDOT
  - Develop street lighting options for residential and commercial areas
  - Determine ROW needs including temporary construction easements

### Phase II - Plans, Specifications and Estimate

#### Right of Way Plats

(temporary construction easements for about 60 parcels including 33 residential driveways and 27 commercial driveways)

Obtain Title Commitments (60)



# Attachment A – Scope of Services Western Avenue, from Adams Street to W. Lincoln Avenue

- o Property surveys
- o Prepare Plats (60)
- Prepare ROW Deeds (60)
- o Prepare Permanent Easement Deeds (number to be determined)
- Place Iron Pins at new ROW corners

### Design

- o Roadway Geometrics
- o Pavement Design
- PROWAG / ADA Details
- Drainage / Sewer Design
- Traffic Signals
- Lighting
- MOT

#### Construction Plans

Prepare the following Plan Sheets in accordance with Bureau of Design and Environment Manual. Provide Quality Control and Assurance. Submit to IDOT and City of Peoria for review, and revise to address review comments.

- Cover Sheet
- General Notes / Index / Legend
- Summary of Quantities
- Typical Sections
- Schedule of Quantities
- Alignment, Ties & Benchmarks
- o Removal Plans
- o Plan & Profile Sheets
- Drainage Plans & Utilities
- Signage and Pavement Markings
- o Traffic Control Plans (Maintenance of Traffic)
- o Erosion and Sediment Control Plans
- Landscaping Plans
- Lighting Plans
- o Intersection Details
- o Traffic Signal Plans
- Miscellaneous Details
- Cross Sections



## Attachment A – Scope of Services Western Avenue, from Adams Street to W. Lincoln Avenue

- Project Specifications, Estimates and Permits
  - o Prepare Project Specifications in accordance with IDOT specifications and include the following:
    - Supplemental Specifications
    - Recurring Special Provisions
    - BDE and BLRS Special Provisions
    - Contract Special Provisions
    - Project Specific Special Provisions
    - Highway Standards
  - o Prepare Quantities and Estimates which will include the following:
    - Quantities
    - Estimate of Cost
  - o Prepare and submit the SWPPP to the IEPA



Payroll Escalation Table Fixed Raises
New Formula

•										
FIRM NAME PRIME/SUPPLEMENT	TERRA Prime	DATE 09/20/17 PTB NO.								
	CONTRACT TERM         18         MONTHS           START DATE         10/1/2015           RAISE DATE         1/1/2016	OVERHEAD RATE         149.99%           COMPLEXITY FACTOR         0           % OF RAISE         3.00%								
	ESCALATION PER YEAR									
	10/1/2015 - 3/31/2017									
	18 18 = 100.00%									
	= 1.0000 The total escalation for this project would be:	0.00%								



## Cost Estimate of Consultant Services

(Direct Labor Multiple)

Firm	TERRA	Date	09/20/17
Route	Western Ave - Adams to Lincoln		
Section		Overhead Rate	149.99%
County	Peoria County ~4800 ft		
Job No.		Complexity Factor	0
PTB & Item			

ITEM	MANHOURS	PAYROLL	(2.80+R) TIMES PAYROLL	DIRECT COSTS	SERVICES BY	DBE TOTAL	TOTAL	% OF GRAND
		<b>(5)</b>	(0)	(D)	OTHERS	(C.D.E)	(CIDIE)	TOTAL
	(A)	(B)	(C)	(D)	(E)	(C+D+E)	(C+D+E)	0.500/
Corridor Concepts & Public Involvement	112	5,480.12		300.00			15,644.34	9.52%
Survey, Field Invest & Data Gathering	520	17,188.84					48,128.75	29.30%
Initial Environmental Screening	24	844.64					2,364.99	1.44%
Traffic Impact Studies	214	9,321.88					26,101.26	15.89%
IDS - 5 intersections	567	23,217.50		202.50			65,211.50	39.70%
Project Management (PE I)	50	2,434.98	6,817.94				6,817.94	4.15%
TOTALS	1487	58,487.96	163,766.29	502.50	0.00	0.00	164,268.79	100.00%



## **Average Hourly Project Rates**

PTB/Item				Sheet_		OF		
Job No.				Chast	•	OF	2	
County	Peoria County ~4800 ft	Consultant	TERRA	Date_	09/20/17			
Section				Data	00/20/17			
Route	Western Ave - Adams to Lincoln							

Payroll	Avg	Project N	Management	(PE I)										L					100.00
		Hours	%	Wgtd	Hours	%	_	Hours	%	Wgtd	Hours	%	_	Hours	%	Wgtd	Hours	%	Wgtd
Classification	Rates		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg
Principal / Dept Head	\$70.00	8	16.00%	11.20															
Project Manager	\$51.34	32	64.00%	32.86															
Senior Engineer	\$53.57																		
Lead Engineer	\$38.39																		
Senior Landscape Architect	\$53.57																		
Landscape Architect	\$45.09																$\vdash$		
CADD Manager	\$29.73																		
CADD Operator	\$27.68																		
Surveyor /Traffic Staff	\$32.14																		
Survey Department Manager	\$48.93																		
Adminstrative Manager	\$23.21	10	20.00%	4.64															
														_					
														-					
														-					
																	-		
TOTALS		50	100%	\$48.70	0	0%	\$0.00	0	0%	\$0.00	0	0%	\$0.00	0	0%	\$0.00	0	0%	\$0.00



## **Average Hourly Project Rates**

Route	Western Ave - Adams to Lincoln			
Section				D-4- 00/00/47
County	Peoria County ~4800 ft	Consultant	TERRA	Date 09/20/17
Job No.				01 1 1 05 0
PTB/Item				Sheet4

Payroll	Avg		0/	Market	Haum-	0/	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd
		Hours	%	Wgtd	Hours	%		Hours	Part.		Hours	Part.	Avg	riours	Part.	Avg	110013	Part.	Avg
Classification	Rates		Part.	Avg		Part.	Avg		Part.	Avg	$\vdash$	rait.	Avy		ı art.	Avg		1 411.	Avg
Principal / Dept Head	\$70.00							-						-					
Project Manager	\$51.34													-					
Senior Engineer	\$53.57							-											<del> </del>
Lead Engineer	\$38.39							-						-					
Senior Landscape Architect	\$53.57																+		
Landscape Architect	\$45.09																		
CADD Manager	\$29.73																		
CADD Operator	\$27.68																		
Surveyor /Traffic Staff	\$32.14																		
Survey Department Manager	\$48.93																		
Adminstrative Manager	\$23.21																		
																	-		
									-										
TOTALS		0	0%	\$0.00	0	0%	\$0.00	0	0%	\$0.00	0	0%	\$0.00	0	0%	\$0.00	0	0%	\$0.00



# WO #17-05 - Direct Costs Western Avenue - Adams to Howett

Direct Costs											
ltem		Rate	Unit	Quantity	Total Cost						
TERRA											
CADD computer - hr	\$	15.00	hour		\$	-					
Plots - Bond Prints (B&W)	\$	0.35	Sq Ft		\$	-					
Plots - Bond Prints (color)	\$	1.35	Sq Ft	150	\$	202.50					
Outside Direct Costs											
Display Boards / Mounting		At Cost	LS	1	\$	300.00					
Total Direct Cost					\$	502.50					