

APPENDIX A: BASE FEES FOR RESIDENTIAL AND COMMERCIAL

					2019
		Fee	Estimated Revenue		
City Parcels	48,681				
Government Parcels	1,903	\$	-	\$	-
Greater than 10,000 SF	1,568	\$	200.00	\$	250,880.00
Between 5,000 SF and 10,000 SF	1,141	\$	100.00	\$	91,280.00
Between 2,000 SF and 5,000 SF	15,250	\$	30.00	\$	366,000.00
Less than 2,000SF	24,000	\$	25.00	\$	480,000.00
No Structure	4,819	\$	10.00	\$	38,552.00
				\$	1,226,712.00
					2020
		Fee	Estimated Revenue		
City Parcels	48,681				
Government Parcels	1,903	\$	-	\$	-
Greater than 10,000 SF	1,568	\$	250.00	\$	313,600.00
Between 5,000 SF and 10,000 SF	1,141	\$	150.00	\$	136,920.00
Between 2,000 SF and 5,000 SF	15,250	\$	40.00	\$	488,000.00
Less than 2,000SF	24,000	\$	30.00	\$	576,000.00
No Structure	4,819	\$	11.00	\$	42,407.20
				\$	1,556,927.20
					2021
		Fee	Estimated Revenue		
City Parcels	48,681				
Government Parcels	1,903	\$	-	\$	-
Greater than 10,000 SF	1,568	\$	300.00	\$	376,320.00
Between 5,000 SF and 10,000 SF	1,141	\$	200.00	\$	182,560.00
Between 2,000 SF and 5,000 SF	15,250	\$	50.00	\$	610,000.00
Less than 2,000SF	24,000	\$	35.00	\$	672,000.00
No Structure	4,819	\$	12.00	\$	46,262.40
				\$	1,887,142.40
					2022
		Fee	Estimated Revenue		
City Parcels	48,681				
Government Parcels	1,903	\$	-	\$	-
Greater than 10,000 SF	1,568	\$	350.00	\$	439,040.00
Between 5,000 SF and 10,000 SF	1,141	\$	250.00	\$	228,200.00
Between 2,000 SF and 5,000 SF	15,250	\$	60.00	\$	732,000.00
Less than 2,000SF	24,000	\$	40.00	\$	768,000.00
No Structure	4,819	\$	13.00	\$	50,117.60
				\$	2,217,357.60
					2023

	Fee		Estimated Revenue
City Parcels	48,681		
Government Parcels	1,903 \$	- \$	-
Greater than 10,000 SF	1,568 \$	400.00 \$	501,760.00
Between 5,000 SF and 10,000 SF	1,141 \$	300.00 \$	273,840.00
Between 2,000 SF and 5,000 SF	15,250 \$	70.00 \$	854,000.00
Less than 2,000SF	24,000 \$	45.00 \$	864,000.00
No Structure	4,819 \$	14.00 \$	53,972.80
			<u>\$ 2,547,572.80</u>