## BUDGET CALL 2023: Community Investment Plan (FY23 - 27)

## Adams and Jefferson Signal Upgrade/ One-Way to Two Way Conversion



The purpose of this project is to upgrade 8 downtown traffic signals on the Adams and Jefferson corridors and to convert Adams and Jefferson between Walnut and Hamilton from one-way to two-way traffic

effort to extend the conversion of these corridors to two-way traffic from Walnut to Hamilton. traffic signals, which includes the portion of the signals needed for two-way traffic. Leveraging these funds will assist the City in the Highway Safety Improvement Program (HSIP) funds (FY2020) to convert 8 intersections from post mounted to safer mast-arm mounted has already changed a portion of Adams and Jefferson, from Persimmon to Walnut, to two-way. In 2018 staff applied for and received Adams Street and Jefferson Avenue through downtown Peoria have long been established as a one-way couple for traffic. This works well for bringing traffic into and out of downtown efficiently, but is not particularly business or pedestrian friendly. In recent years staff



Project Status	Department	Proje	Project Type	Criteria	Inve	Investment Status	Priority	Matrix Level	Matrix Level   Council District(s)   QCT %	) QCT%
Approved	Public Works	Road (state mft) - M		Maintenance-Replacement	cement Existing	J	High	Level 1	01, 02	100
17	TName	Past	2023	2024	2025	2026	2027		Future	Total Amt
Expense										
Engineering		\$ 1,100,000	\$ 500,000	\$ 500,000	\$ 500,000	\$0	0	\$ 0	\$ 0	\$ 2,600,000
Construction		\$ 3,770,000	\$ 5,100,000	\$ 3,205,000	\$ 1,225,000	\$0	O	\$ 0	\$ 0	\$ 13,300,000
Land Acquisition		\$ 10,000	\$0	\$0	\$0	\$0	0	\$0	\$0	\$ 10,000
Other		\$ 20,000	\$ 20,000	\$ 20,000	\$0	\$0	0	\$0	\$ 0	\$ 60,000
		\$ 4,900,000	\$ 5,620,000	\$3,725,000	\$ 1,725,000	\$0		\$0	\$ 0	\$ 15.970.000

\$ 600,000	\$0	\$0	\$ 0	\$0	\$ 0	\$ 0	\$ 600,000	Central Business District TIF
\$ 200,000	\$ 0	\$0	\$ 0	\$0	\$ 100,000	\$ 100,000	\$0	Stormwater Utility
\$7,703,000	\$ 0	\$0	\$0	\$ 1,725,000	\$ 1,010,000	\$ 3,200,000	\$ 1,768,000	State Motor Fuel Tax
\$3,815,000	\$0	\$0	\$ 0	\$0	\$ 2,615,000	\$ 600,000	\$ 600,000	Federal Grant
\$3,652,000	\$0	\$0	\$0	\$0	\$0	\$ 1,720,000	\$ 1,932,000	Local Motor Fuel Tax
								Funding

Post Date: 12/1/2022

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				\$4,900,000	
				\$5,620,000	
				\$3,725,000	
				\$ 1,725,000	
				\$0	
				\$ 0	
				\$0	
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