

2015 STREET MAINTENANCE MATERIALS ATTACHMENT #1

1. BITUMINOUS MIX COMPLETE

			PREFERRED VENDOR River City Supply	APPROVED VENDOR Tazewell Co. Asphalt
ITEM	QUANTITY	TOTAL	PRICE	PRICE
Bitumnous Hot Mix	2000 tons	\$146,000.00	\$68.00	\$73.00

1% increase over 2014

2. BITUMINOUS COLD PATCH

			APPROVED VENDOR
ITEM	QUANTITY	TOTAL	PRICE
Cold Patch M31-95	150 tons		no bids

3. PREMIUM COLD PATCH

			PREFERRED VENDOR River City Supply (UPM)	APPROVED VENDOR QPR Division of LaFarge
ITEM	QUANTITY	TOTAL	PRICE	PRICE
Cold Patch M120-05	900 tons	\$126,000.00	\$140.00	\$102.00

Both materials meet spec. However, Staff has determined that UPM is a superior product. 9.4% increase over 2014

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4. HOT POUR JOINT FILLER

			APPROVED VENDOR Midwest Constr. Prod.	UNAPPROVED VENDOR McAsphalt	Both materials meet spec. However, Staff has determined that Midwest Constr. sells a superior product. 5.5% less than 2014
ITEM	QUANTITY	TOTAL	PRICE	PRICE	
Asphalt Rubber Sealant	40,000 lbs.	\$22,000.00	\$0.52	\$0.46	

5. SEAL-COAT OIL

			APPROVED VENDOR Asphalt Sales	UNAPPROVED VENDOR Flint Hills Resources	8.7 % less than last year
ITEM	QUANTITY	TOTAL	PRICE	PRICE	
Emulsified Asphalt CRS-2	150 tons	\$71,985.00	\$438.00	\$493.00	
			(\$1.84/gallon)	(\$2.12/gallon)	

6. SEAL-COAT OIL

			APPROVED VENDOR Flint Hills Resources	5% less than last year
ITEM	QUANTITY	TOTAL	PRICE	
Emulsified Asphalt CRP-P	48 tons	\$29,286.24	\$579.60	
			(2.46/gallon)	

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7. INLET & MANHOLE CASTINGS

ITEM	QUANTITY	TOTAL	PREFERRED VENDOR	UNAPPROVED VENDOR	
			Neenah Foundry	Coady Supply	
			PRICE	PRICE	
G-1 Inlet Castings					Coady Supply distributes East Jordan castings. Even though they are cheaper than Neenah on some items, almost all of the castings in Peoria were supplied by Neenah. Usually the parts are not interchangeable. We currently have some East Jordan castings in stock 6.9% increase over 2014
R-3246-A Complete	10 each	\$4,230.00	\$423.00	\$407.00	
R-3246-A Frame only	5 each	\$790.00	\$158.00	\$182.00	
R-3246-A Hood only	5 each	\$585.00	\$117.00	\$97.90	
R-3246-A Grate only	5 each	\$740.00	\$148.00	\$126.50	
R-3246-AL Grate only	15 each	\$2,505.00	\$167.00	\$145.80	
G-2 Inlet Castings					
R-3290-C Complete	5 each	\$2,020.00	\$404.00	\$376.00	
R-3290-C Frame only	5 each	\$925.00	\$186.00	\$150.70	
R-3290-C Grate only	5 each	\$1,090.00	\$218.00	\$127.60	
G-2 Inlet Castings					
R-3454-B Complete	10 each	\$4,030.00	\$403.00	\$640.00	
R-3454-B Frame only	5 each	\$1,185.00	\$237.00	\$341.00	
R-3454-B Grate only	5 each	\$830.00	\$166.00	\$314.00	
Manhole Castings					
R-1712 Complete	5 each	\$1,500.00	\$300.00	\$206.00	
R-1712 Frame only	2 each	\$406.00	\$203.00	\$124.00	
R-1712 Lid only	2 each	\$194.00	\$97.00	\$82.00	
Total		\$19,685.00			

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8. FLOWABLE FILL

ITEM	QUANTITY	TOTAL	PREFERRED VENDOR	APPROVED VENDOR
			United Ready Mix	Prairie Materials
			PRICE	PRICE
Flowable Fill 1 - 3 cy	200 cy	\$8,100.00	\$40.50	\$43.50
Flowable Fill 3.25+ cy	200 cy	\$8,100.00	\$40.50	\$43.50
Heated Material	50 cy	\$325.00	\$6.50	\$6.50
Extra Cost per Minute	300 minutes	\$375.00	\$1.25	\$1.20
Overtime	20 cy	\$160.00	\$8.00	\$8.00
Extra Stops	10 each	\$0.00	\$0.00	\$50.00
Total		\$17,060.00		

1% increase over 2014

9. PORTLAND CEMENT CONCRETE

ITEM	QUANTITY	TOTAL	PREFERRED VENDOR	APPROVED VENDOR
			United Ready Mix	Prairie Materials
			PRICE	PRICE
Class SI Incidental 1 -3 cy	200 cy	\$16,900.00	\$84.50	\$85.00
Class SI Incidental 3.25 + cy	200 cy	\$16,700.00	\$83.50	\$85.00
Class PP-1 Patching 1-3 cy	200 cy	\$17,600.00	\$88.00	\$88.25
Class PP-1 Patching 3.25+ cy	200 cy	\$17,400.00	\$87.00	\$88.25
Hot Patch PP-2 1-3 cy	100 cy	\$10,850.00	\$108.50	\$109.50
Hot Patch PP-2 3.25+ cy	100 cy	\$10,750.00	\$107.50	\$109.50
Extra Bag Cement	10 cy	\$80.00	\$8.00	\$8.00
Heated Material	50 cy	\$325.00	\$6.50	\$6.50
Extra Cost per Minute	100 minutes	\$100.00	\$1.00	\$1.20
Extra Stops	20 each	\$0.00	\$0.00	\$50.00
Fiber in Mix, 1 lb per cy	200 cy	\$1,350.00	\$6.75	\$6.00
Total		\$92,055.00		

3.7% increase over 2014

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10. THERMOPLASTIC

ITEM	QUANTITY	TOTAL	APPROVED VENDOR	UNAPROVED VENDOR	UNAPROVED VENDOR
			Swarco	Sherwin-Williams	Ennis Paint
			PRICE	PRICE	PRICE
Extruded - White	44000 lbs.	\$26,400.00	\$0.60	\$0.65	\$0.625
Extruded - Yellow	0		no increase over 2014		
TOTAL		\$26,400.00			

11. THERMOPLASTIC

ITEM	QUANTITY	TOTAL	APPROVED VENDOR	UNAPROVED VENDOR	UNAPROVED VENDOR
			Swarco	Sherwin-Williams	Ennis Paint
			PRICE	PRICE	PRICE
Sprayed - White	88,000 lbs	\$58,520.00	\$0.65	\$0.70	\$0.698
Sprayed - Yellow	44,000 lbs	\$29,260.00	\$0.65	\$0.65	\$0.65
TOTAL		\$87,780.00	1.5% decrease from 2014		