

**Peoria Civic Center
Budget
For Fiscal Year Ending 8/31/21**

Event Days		-
Attendance		-
Direct Event Income		
	Gross Sales	-
	Cost of Sales	-
	Direct Event Income	\$ -
Ancillary Income		
	Concessions	\$ -
	Catering	\$ -
	Novelties	\$ -
	Parking	\$ -
	Advertising Commissions	\$ -
	Facility Improvement Fee	\$ -
	Ticket Incentives	\$ -
	Total Ancillary Income	<u>\$ -</u>
	Total Event Income	\$ -
Total Other Income		\$ 500,880
H.R.A. Tax Subsidy Net to PCCA		\$ -
Adjusted Gross Income		\$ 500,880
Indirect Expenses		<u>\$ (3,013,711)</u>
Net Income (Loss) Before Depreciation		\$ (2,512,831)
Depreciation		\$ (4,389,861)
Net Loss		<u><u>\$ (6,902,692)</u></u>