

Report A: 2016 Dashboard Report (EBNHS' 2016 Work Plan) Update			Color	Legend
			Green	On Schedule
			Yellow	Caution - issues
			Red	Delayed
			Blue	Not Known- To Be Resolved
			Gray	Completed
No.	EBNHS Goal	Benchmarks	Status	Notes
1	EBNHS will implement specific measurable activities that provide a direct benefit to individual households within the SSD area. Proposed activities include, but are not limited to, The Health and Safety Loan Program.	A. EBNHS will continue to issue H&S Loans from 2012 - 2015 SSA funds, and will issue 5 H & S loans in 2016.		
2	EBNHS will work toward the funding of programs from sources other than the SSD funds.	EBNHS will submit at least 2 grant applications quarterly and prepare a report quarterly on all activity, Which meet the following criteria: a. Grant applications submitted should be for ongoing EBNHS programs (not one-time events); and b. Grant applications included on the City report should be from diverse sources, with limited duplication in grant sources for all grants submitted in 2016.		
3	EBNHS will develop Property Management Program	In 2016 EBNHS will continue to manage their current portfolio of 11 properties, which will includes (8) IFF properties associated with the AG grant (16 units).		
4	EBNHS will continue to build organizational capacity	For 2016 EBNHS maintain a full time employee to assist Executive Director and an AmeriCorps member.		