



Office of the City Manager



TO: Honorable Mayor and Members of the City Council
THRU: Patrick Urich, City Manager
FROM: James R. Scroggins, Finance Director/Comptroller
DATE: October 11, 2017
SUBJECT: **2018/2019 REVISED BUDGET CALENDAR**

March	Presentation of Unaudited 2016 Financials
April 11	Preliminary Budget Projections and Trend Analysis
April 11	2018/2019 Citizen Budget Challenge Available On-Line
June/July/ August	Public Meetings for Citizen Input
July 31	Capital Budget Request Due
August 31	Departmental Operating Budgets Due
September	Departmental Meetings with City Manager and Preparation of Proposed 2018/2019 Operating/Capital Budget Document
October 3	Presentation of Information from Citizen Budget Meetings and Citizen Budget Challenge
October 9	Proposed 2018/2019 Budget Placed on File in the City Clerk's Office for Public Viewing Budget
October 10	Proposed 2018/2019 Operating / Capital Budget document to City Council
October 10	Budget discussions (Operating & Capital) with the City Council
October 11	Estimate of Levy to Council (not less than 20 days before adoption)
October 13	Publish Notice of Public Hearing for 2018/2019 Budget (at least 10 days before hearing)
October 20	*Publish Notice of Truth In Taxation Hearing for Tax Levy (if necessary)
October 24	Public Hearing for Budget – Start @ 6:00 p.m.
October 24	Continue Budget discussions (Operating & Capital) with the City Council

City Hall
419 Fulton Street, Suite 207
Peoria, IL 61602



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October 31	Truth in Taxation Hearing (if necessary)
October 31	Continue Budget discussions (Operating & Capital) with the City Council
November 7	***RESOLUTION Adopting the 2018/2019 Budget for the City of Peoria and Ordinance Approving Tax Levy
December 11	File 2017 Tax Levy with Peoria County
December 18	File 2018/2019 Budget with Peoria County
February 2018	Publish Final 2018/2019 Budget Documents

*Truth in Taxation Notice and Hearing required if tax increase is greater than 5%

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