

ORDINANCE 17,663

**AN ORDINANCE AMENDING THE CITY OF PEORIA 2019 REVISED BUDGET
RELATING TO THE GENERAL FUND TO RECOGNIZE THE INCREASE IN
VIOLATION FINES AND FEES RELATED TO CHAPTER 5 AND CHAPTER 13 OF THE
CODE OF THE CITY OF PEORIA IN THE AMOUNT OF \$100,000 AND THE INCREASE
IN EXPENDITURES FOR TEMPORARY HELP AND SOFTWARE IN THE AMOUNT OF
\$75,000**

WHEREAS, the City Council did adopt, on December 4, 2018, the 2019 Revised Budget for the City of Peoria; and

WHEREAS, the City Council and Administration have determined that said 2019 Revised Budget should be amended in order to add certain expenditures that were not included in said 2019 Revised Budget; and

WHEREAS, the City of Peoria has adopted the budget procedure for appropriation pursuant to Illinois Compiled Statutes, 65ILCS 5/8-2-9.1 et seq. as set forth in Chapter 10, Article III of the Peoria City Code; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEORIA, ILLINOIS that:

Section 1. The 2019 Revised Budget of the City of Peoria is amended by adding the following expenditures and revenues in the designated funds:

| <u>Expenditures</u> | <u>Amount</u> |
|---|------------------------|
| General Fund: | |
| Personnel Services – Temporary Code Enforcement Aides | \$45,000 |
| Contractual – Software purchase | <u>\$30,000</u> |
| Total | <u>\$75,000</u> |

Revenue for the foregoing expenditures from the following income sources:

| <u>Revenues</u> | <u>Amount</u> |
|--------------------------|-------------------------|
| General Fund: | |
| Fine Revenues | \$100,000 |
| Increase in Fund Balance | <u>(\$25,000)</u> |
| Total | <u>\$ 75,000</u> |

FILED

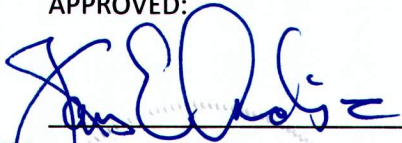
MAR 21 2019

R. STEVE SONNEMAKER
PEORIA COUNTY CLERK

Section 2. This ordinance shall be in full force and effect from and after its passage and approval according to law.


PASSED BY THE CITY COUNCIL OF THE CITY OF PEORIA, ILLINOIS this 12th day of March, 2019.

APPROVED:



Mayor

ATTEST:



City Clerk

EXAMINED AND APPROVED:



Corporation Counsel

FILED

MAR 21 2019

R. STEVE SONNEMAKER
PEORIA COUNTY CLERK