

**PCCEO
MacArthur Highway Comprehensive Plan. Peoria, IL
Pre-Development Budget**

| Category | Narrative | Budget Pre-Dev Phase I |
|---|---|---------------------------|
| Architectural, Engineering, Environmental (Commercial) | Feasibility, Infrastructure, and Civil Engineering analysis and designs per proposed Development Rights/Use Concept; Environmental Assessment and Soil Analysis | \$ 125,000.00 |
| Architectural, Engineering, Environmental (Residential) | Feasibility, Infrastructure, and Civil Engineering analysis and designs per proposed Development Rights/Use Concept; Environmental Assessment and Soil Analysis | \$ 50,000.00 |
| Community Engagement | Community and Stakeholder Outreach/Monthly Advisory Committee meetings, Quarterly Community at-large meetings | \$ 15,000.00 |
| Operations and Management Fee | Identify Public & Private Funding Sources (Equity and Debt) Development Budget (incl Land Assemblage) | \$ 100,000.00 |
| | TOTAL | \$ 290,000.00 |