

AN ORDINANCE AMENDING THE CITY OF PEORIA 2017 AMENDED ANNUAL BUDGET RELATING TO THE PEORICORP FUND TO RECOGNIZE THE RECEIPT OF GRANT FUNDS FROM THE CORPORATION FOR NATIONAL AND COMMUNITY SERVICE (CNCS) FOR AMERICORPS FUNDING IN THE AMOUNT OF \$15,000 AND THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT (DCEO) FOR THE APPRENTICESHIP PLUS YOUTH PROGRAM IN THE AMOUNT OF \$60,000 AND THE CORRESPONDING INCREASE IN EXPENDITURES RELATED TO THE GRANTS AS WELL AS THE TRANSFER OF CITY MATCHING FUNDS FROM THE GENERAL FUND TO THE PEORICORP FUND IN THE AMOUNT OF \$79,000

WHEREAS, the City Council did adopt, on November 15, 2016, the 2017 Amended Annual Budget for the City of Peoria; and

WHEREAS, the City Council and Administration have determined that said 2017 Amended Annual Budget should be amended in order to add certain expenditures that were not included in said 2017 Amended Annual Budget; and

WHEREAS, the City of Peoria has adopted the budget procedure for appropriation pursuant to Illinois Compiled Statutes, 65ILCS 5/8-2-9.1 et seq. as set forth in Chapter 10, Article III of the Peoria City Code; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEORIA, ILLINOIS that:

Section 1. The 2017 Amended Annual Budget of the City of Peoria is amended by adding the following expenditures and revenues in the designated funds:

<u>Expenditures</u>	<u>Amount</u>
General Fund:	
Reduction in Personnel Services	(\$36,000)
Reduction in Contractual	(\$43,000)
Transfer to PeoriaCorp Fund	<u>\$79,000</u>
Total	<u>\$ -0-</u>
PeoriaCorp Fund:	
Personnel Services	\$97,600
Contractual	\$33,400
Supplies	<u>\$23,000</u>
Total	<u>\$154,000</u>

Revenue for the foregoing expenditures from the following income sources:

<u>Revenues</u>	<u>Amount</u>
PeoriaCorp Fund:	
CNCS AmeriCorp Grant	\$15,000
DCEO Apprenticeship Plus Youth Program	\$60,000
Transfer from General Fund	<u>\$79,000</u>
Total	<u>\$ 154,000</u>

Section 2. This ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED BY THE CITY COUNCIL OF THE CITY OF PEORIA, ILLINOIS this _____ day of _____, 2017.

APPROVED:

Mayor

ATTEST:

City Clerk

EXAMINED AND APPROVED:

Corporation Counsel