

Report A: 2015 Dashboard Report (EBNHS' 2015 Work Plan)

Update

Color	Legend
Green	On Schedule
Yellow	Caution - issues
Red	Delayed
Blue	Not Known- To Be Resolved
Gray	Completed

No.	EBNHS Goal	Benchmarks	Status	Notes
1	EBNHS will implement specific measurable activities that provide a direct benefit to individual households within the SSD area. Proposed activities include, but are not limited to, The Health and Safety Loan Program.	During 2015, a minimum of 12 H&S loans will be completed.		
2	EBNHS will work to maintain a Board Member, or committee, knowledgeable in housing mortgage loans.	EBNHS will maintain a lending committee to act as the organization's "Loan Officer" to perform work free of charge to the East Bluff Neighborhood Housing Services and future borrowers.		
3	EBNHS will work toward the funding of programs from sources other than the SSD funds.	EBNHS will submit at least 2 grant applications quarterly and prepare a report quarterly on all activity. Grant applications submitted should be for ongoing EBNHS programs with 50% specified for operational and personnel costs.		
4	EBNHS will maintain relationships and make collaborative efforts with the East Bluff organizations, churches, businesses, and neighborhood associations. EBNHS will work to increase neighborhood participation and involvement in the East Bluff Neighborhood as a whole.	Executive Director will attend at least 1 neighborhood meeting monthly. EBNHS website will be updated regularly with community events.		
5	Within reason, EBNHS will provide office for meeting space to any East Bluff Neighborhood community group at no cost.	EBNHS is open to the community and states so on the web site. (Within reason, i.e. during normal business hours and without incurring additional EBNHS operational costs to do so).		
6	EBNHS will coordinate with the Police Department to provide an ongoing police presence in the Neighborhood and make the EBNHS office available, as needed, for police officers and other City staff use.	EBNHS will maintain Knox Box for access at any time by police staff. EBNHS will collaborate with the resident officer and keep him involved in community outreach.		
7	EBNHS will improve Marketing materials for the organization.	EBNHS will Develop professional marketing materials educating the public on services offered including but not limited to, property management, H&S Loan Program, Neighborhood assesment program, etc.		
8	EBNHS will develop Property Management Program	By year end 2015 EBNHS will have an additional 10 properties in their Portfolio, which will include the (8) IFF properties associated with the AG grant, pending AG grant contract for funds.		
9	EBNHS will develop a Neighborhood Assesment Program.	EBNHS will create a properly matrix to track owner/non-owner occupied properties and code violations. EBNHS will educate residents on common code violations and solutions.		
10	EBNHS will continue to build organizational capacity	By year end 2015 EBNHS will hire a part time employee to assist Executive Director.		