

BUDGET CALL 2020: Community Investment Plan (FY20 -24)

Northside Business Park TIF Improvements



| | |
|-------------|--|
| Purpose | Replace infrastructure in the Northside Business Park TIF. |
| Description | <p>The Northside Business Park TIF zone has existing ADA Ramps that can be upgraded to ADA standards. Infrastructure improvements from TIF funds create a close-spaced network of upgrades.</p> <p>Tentative work includes installing ADA Ramps, micro-surfacing, and other infrastructure improvements on and around Caroline Street.</p> |



| Project Status | Department | Project Type | Criteria | Investment Status | Priority | Matrix Level | Council District(s) |
|----------------|--------------|-----------------------------------|-------------------------|-------------------|----------|--------------|---------------------|
| Approved | Public Works | TIF (Northside Business Park) - T | Maintenance-Replacement | New | High | Level 1 | 01 |

| TName | Past | 2020 | 2021 | 2022 | 2023 | 2024 | Future | Total Amt |
|----------------|-------------|-------------------|-------------------|-------------|-------------|-------------|-------------|---------------------|
| Expense | | | | | | | | |
| Engineering | \$ 0 | \$ 180,000 | \$ 100,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 280,000 |
| Construction | \$ 0 | \$ 520,000 | \$ 300,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 820,000 |
| | \$ 0 | \$ 700,000 | \$ 400,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 1,100,000 |

| | | | | | | | | |
|-----------------------------|-------------|-------------------|-------------------|-------------|-------------|-------------|-------------|---------------------|
| Funding | | | | | | | | |
| Northside Business Park TIF | \$ 0 | \$ 700,000 | \$ 400,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 1,100,000 |
| | \$ 0 | \$ 700,000 | \$ 400,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 1,100,000 |