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A motion to Amend the proposed City of Peoria 2023 REVISED BUDGET to decrease the Budget \$1,200,000 in 2023 and increase the 2024 Budget \$1,200,000 for the Deerbrook Green Street project due to project timing.

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Deerbrook Green Street Capital Timing	2023	2024
<b>Revenue Addition (Cut)</b>		
<b>Total Revenue Additions (Cuts)</b>	<b>0</b>	<b>0</b>
<b>Expense Addition (Cut)</b>		
801 Drainage Improvements - Deerbrook Green Street	(1,200,000)	1,200,000
<b>Total Expense Additions (Cuts)</b>	<b>(1,200,000)</b>	<b>1,200,000</b>
<b>Total Expense Additions</b>	<b>(1,200,000)</b>	<b>1,200,000</b>

TOTAL BUDGET CHANGES

2023

2024

<b>Total Revenue Additions (Cuts)</b>	<b>0</b>	<b>0</b>
<b>Expense Addition (Cut)</b>		
801 Drainage Improvements - Deerbrook Green Street	(1,200,000)	1,200,000
<b>Total Expense Additions (Cuts)</b>	<b>(1,200,000)</b>	<b>1,200,000</b>
<b>Increase (Decrease) in Fund Balance</b>	<b>1,200,000</b>	<b>(1,200,000)</b>

Council Revisions to Biennial Budget	2023
Revenues as Amended 11/8	264,849,626
Council Revisions	0
Revised Revenues	264,849,626
Expenses as Amended 11/8	266,048,229
Council Revisions	(1,200,000)
Revised Expenses	264,848,229
Increase (Decrease) in Fund Balance	(1,198,603)
Council Revisions	1,200,000
Increase (Decrease) in Fund Balance	1,397