

Combined Sewer Overflow Control Program

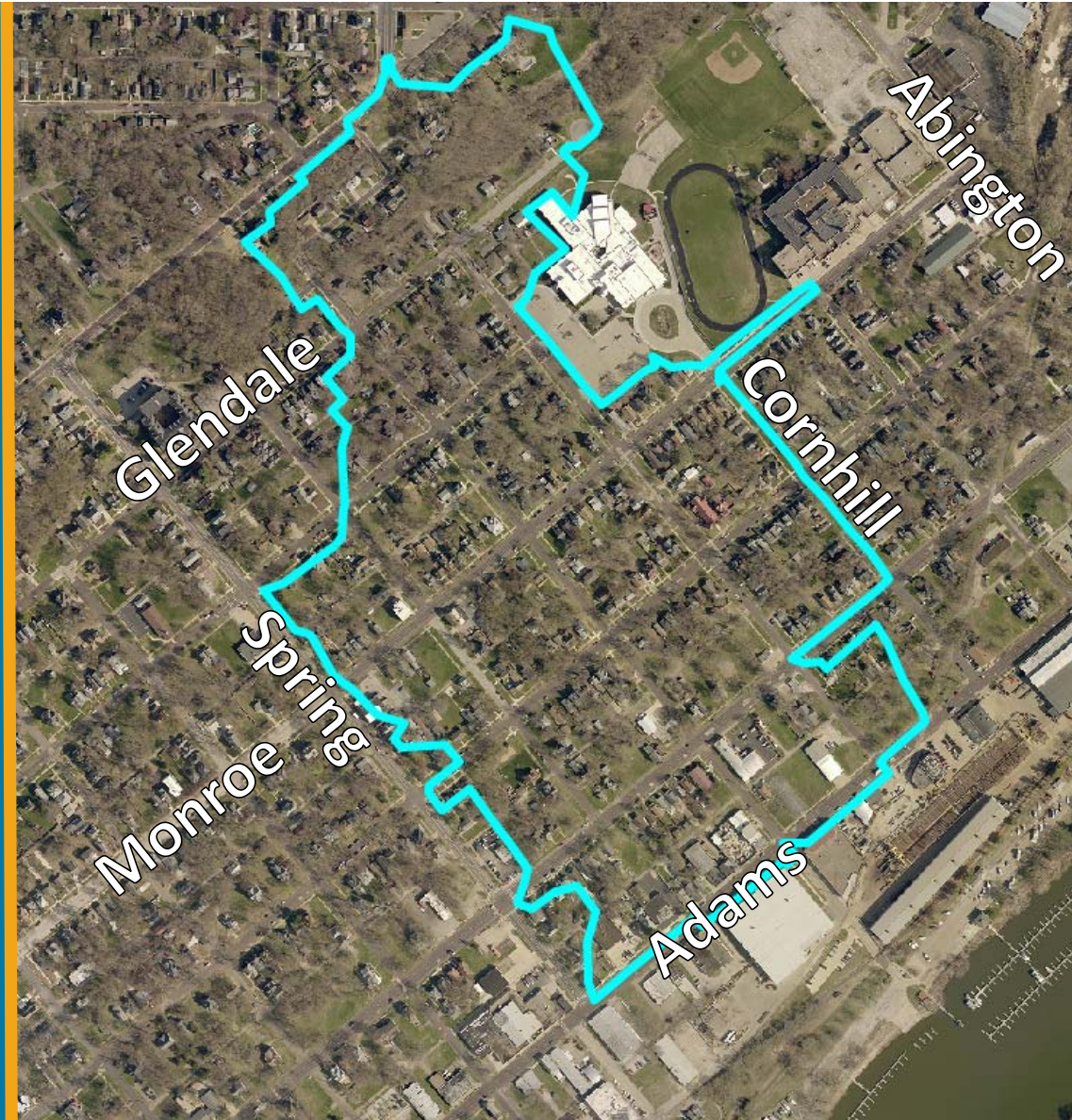
2023 Annual Update

January 24, 2023



Year 1 CSO Control Project

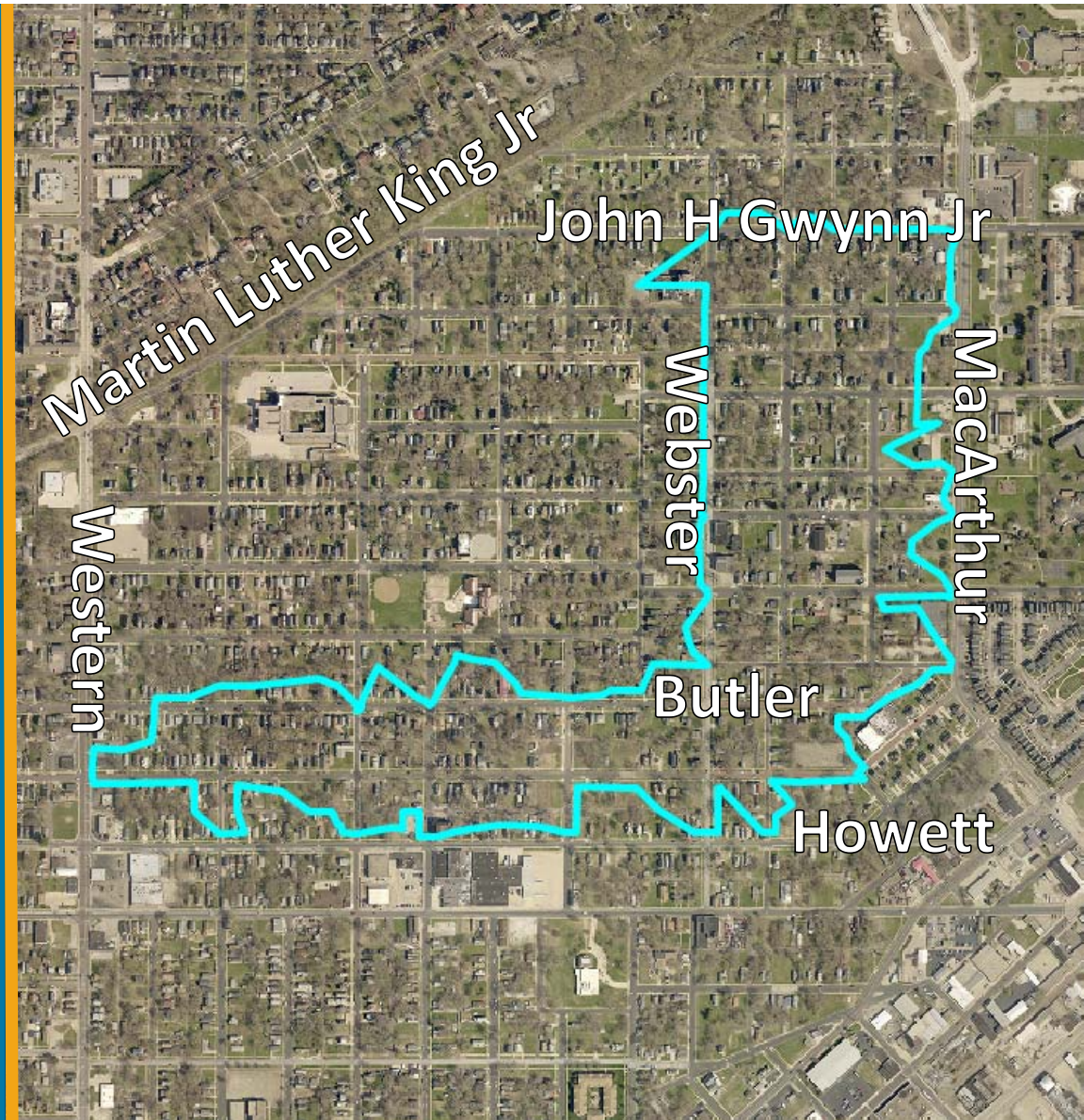
- Green Infrastructure
 - Permeable paver parking lanes (>29,000 SF)
 - Stormwater bump-outs (20)
- Co-Benefits
 - Sidewalks (>9,000 SF)
 - Trees (43)
- \$3.8M Construction Cost
- Completion Spring 2023





Year 2 CSO Control Project

- Green Infrastructure
 - Permeable paver parking lanes (>40,000 SF)
 - Stormwater bump-ins (52)
- Co-Benefits
 - Sidewalks (>44,000 SF)
 - ADA Compliant Ramps (27)
- \$7.85M Construction Cost
- Start Spring 2023
- Complete Fall 2024





January 1, 2026:

- One-Time Riverfront Interceptor Cleaning
 - Phase 1 of 3, complete
 - Phase 2 in progress
- Spring Street and Caroline Street Capacity; Cedar, Fayette, and Eaton Control Adjustments
 - Pending City building permit, but ready for bidding



Total estimated
comprehensive cost:
\$30M +/-

For Monthly Updates:
www.GPSDnext.com

January 1, 2029:

South Street Capacity / Restriction Investigation / Joint City & GPSD Darst Street Study

- South Street: 90% design
- Investigation: pending cleaning
- Study: not started

January 1, 2032:

- **Sanger Street Capacity**
 - Prelim. design
- **Darst Street Capacity**
 - Prelim. design but only necessary if green not most effective solution in Darst sewershed