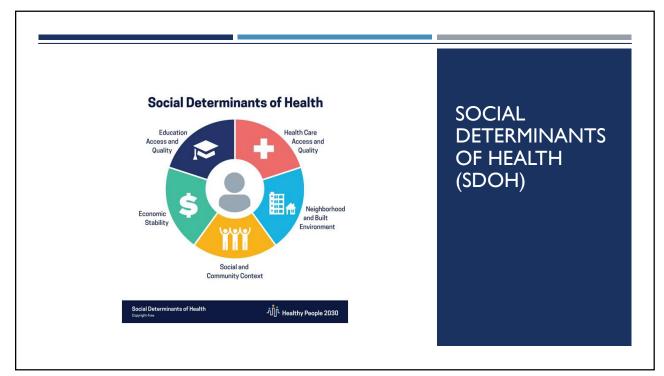


PURPOSE

- The Peoria Health Equity Fund (PHEF) is focused on intentionally investing in the process of improving equity. Equity in not an outcome but rather an operational method in creating thriving communities. By investing in equity processes expected outcomes include:
 - Sustained and integrated improvements in health outcomes
 - Ability to re-invest funds towards additional processes.
 - Build capacity and skills to continuous assess equity and improve programs
 - Quicky and directly impact people and neighborhoods that have experienced adversity
 - Support data-driven identification of resources

3



FUNDING

- The initial investment of funding will be provided through a joint venture between the City of Peoria and County of Peoria's American Rescue Plan Act (ARPA) funds.
- ARPA funding was specifically identified towards addressing systemic public health and economic challenges that have contributed to the inequal impact of illness.
- While ARPA funds are required to be spent by December 31, 2026, the PHEF is anchored in providing funding that demonstrate a return on investment (ROI) approach.
- ROI funding would have the potential be used to re-invest int the PHEF after 2026 to continue supporting equity-based processes within identified communities.

5

FUNDING

- Why City and County Funding?
 - By leveraging city and county funding around a shared equity model, the community can benefit from increased funding opportunities.
 - Aligns resources, eliminate redundancy, and supports a shared approach.
 - The combined funding would allow for meaningful and systemic approaches. This provides the opportunity to see larger scale impacts and ROI.

CITY ARP FUNDING

Recommended Spending	2022	2023
Infrastructure	\$6,218,403	\$5,160,000
Neighborhoods	\$2,500,000	\$2,500,000
Economic Development	\$2,400,000	\$2,400,000
Violence Reduction	\$1,325,000	\$1,325,000
Health Equity (Matched by Peoria County)	\$600,000	\$600,000
Program Marketing/ Finance Administration	\$200,000	\$200,000
Total	\$13,243,403	\$12,185,000

7

COUNTY ARP FUNDING

Recommended Spending	2022	2023
Small Business Initiatives	\$200,000	\$400,000
Broadband Services	\$100,000	\$1,200,000
Social Determinants of Public Health	\$600,000	\$600,000
HHS Campus	\$1,000,000	\$13,000,000
Capital Improvements	\$3,725,000	\$3,725,000
Total	\$5,625,000	\$18,925,000

UTILIZATION OF FUNDS

- What is inequity?
 - https://nationalequityatlas.org/indicators
 - San Antonio Equity Atlas
 - Using the Peoria City-County Racial Justice and Equity Commission (RJE) to determine indicators
- Determining health priorities through the Community Health Needs Assessment (CHNA) and Improvement Plan (CHIP)
 - Partnership for a Healthy Community, shared CHNA/CHIP between Peoria City/County Health Department, OSF Saint Francis Medical Center, UnityPoint Health, and other multi-sector agencies.
- Funding alignment between areas of inequity and CHNA/CHIP
- PCCHD in conjunction with RJE will release requests for funding that directly address health priorities in identified populations.

9

ACCOUNTABILITY

- Peoria City/County Health Department (PCCHD) will serve as administrator of the fund.
 - PCCHD will coordinate the administrative, communication and functions of the RJE's PHEF Advisory Committee.
 - Awardees will provide fiscal and program reporting to PCCHD.
 - PCCHD will provide technical support and corrective action planning through the direction of the RJE's PHEF Advisory Committee.
- The PHEF Advisory Committee is embedded within the RJE and will provide an advisory role to make recommendations on the allocations of funding that most effectively addresses health equity.

