

Priority	Project		Project Budget	Design Budget
1	D-01	Roofing Replacement	\$ 8,000,000	\$ 140,000.00
1	D-02	Cooling Towers	\$ 1,355,000	\$ 82,550.00
1	D-03	Parking Lots Resurface	\$ 711,000	\$ 74,120.00
1	D-04	Arena Retractable Seating	\$ 3,395,000	\$ 105,000.00
1	D-05	Arena Dressing room and star dressing room	\$ 210,000	\$ 40,000.00
1	D-06	Arcade	\$ 7,000,000	\$ 420,000.00
2	D-07	Arena Sound System (Com.)	\$ 1,000,000	\$ 50,000.00
2	D-08	Theater Stage	\$ 250,000	\$ -
3	D-09	Scoreboard/Marquee, Wayfinding/Video wall	\$ 1,700,000	\$ 40,000.00
		Contingency	\$ 427,330	
			\$ 24,048,330	\$ 951,670.00

Hot Water Heater Replacement	\$ 250,000
Fire Alarm Replacement	\$ 150,000
AHU-VFD (Siemens upgrade), panel update	\$ 250,000
Security System (Access Control, Keys, Cameras, Alarms, Ballards)	\$ 500,000
Airwall Repairs/Replacement	\$ 450,000
Great Hall Carpet	\$ 150,000
Ballroom AV upgrade	\$ 200,000
Concessions Branding	\$ 250,000
Ballroom Carpet	\$ 250,000
Theater Dressing Room	\$ 250,000
Kitchen Remodel	\$ 200,000
Arcade replacement (Match existing)	\$ 10,000,000.00
Arena Ice Plant	\$ 2,500,000.00
Video Wall and outdoor Marquee	\$ 900,000.00
Trash Compactors	\$ 150,000.00
Arena Spotlights	\$ 160,000.00
Theater Main Rag	\$ 25,000.00
Uplights and moving lights	\$ 35,000.00
Theater LED Qpics	\$ 15,000.00