

Capital project list created from 30 year capital budget created in 2019. The budges have not all been updated to current market value.

Facility	
Hot Water Heaters E- Hall D	\$ 210,000.00
Hot water Heaters E-Hall C	\$ 100,000.00
Fire Alarm Replacement	\$ 150,000.00
AHU-VFD panel update	\$ 250,000.00
AHU Motor replacement (36)	\$ 500,000.00
Security System (access contrl, keys, cameras, alarms, ballards	\$ 500,000.00
Trash Compactors	\$ 150,000.00
Outdoor Marquee	\$ 500,000.00
Arcade replacement match existing	\$ 10,000,000.00
Tuck Pointing	\$ 500,000.00
Ejector Pits (9)	\$ 145,000.00
Roofs A,B	\$ 1,500,000.00
Roof C	\$ 1,000,000.00
Fire Pumps (2)	\$ 500,000.00
Air Compressors (Theater and Boiler Room)	\$ 20,000.00
Arena	
Arena locker rooms and hall	\$ 350,000.00
Arena Spotlights	\$ 300,000.00
Arena Ice Plant	\$ 2,500,000.00
Arena Ice plant mechanical room	\$ 750,000.00
Great Hall Carpet/Flooring	\$ 200,000.00
Dashers	
Ballroom Meeting rooms	
Airwall repairs/Replacement	\$ 450,000.00
Ballroom Carpet/Flooring	\$ 250,000.00
Ballroom AV upgrade	\$ 200,000.00
Uplights and moving lights	\$ 35,000.00
Theater	
Theater Carpet/Flooring	\$ 350,000.00
Theater Dressing rooms	\$ 350,000.00
Theater Main Rag replacement	\$ 25,000.00
Theater LED qpicks	\$ 15,000.00
Kitchen and Concessions	
Kitchen romodel	\$ 200,000.00
Concessions branding	\$ 250,000.00
FF&E tables, chairs, risers, staging, misc.	\$ 1,000,000.00
Forklifts	\$ 75,000.00
Truck	\$ 35,000.00
Zamboni	\$ 65,000.00
Hockey glass	\$ 60,000.00
Pro deck	\$ 100,000.00
	\$ 23,585,000.00