



Legislation Details (With Text)

File #: 19-234 **Version:** 1 **Name:** 2019 FY Budget Outlook
Type: Presentation **Status:** Received and Filed
File created: 7/3/2019 **In control:** City Council
On agenda: 7/9/2019 **Final action:** 7/9/2019

Title: Communication from the City Manager and Finance Director/Comptroller with a Request to RECEIVE and FILE a PRESENTATION on the PRELIMINARY PROJECTED 2019 FISCAL YEAR END BUDGET and PROJECTED 2020 - 2021 BIENNIAL BUDGET.

Sponsors:

Indexes: Goal 1 - Financially Sound City, Have an efficient government.

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
7/9/2019	1	City Council	received and filed	Pass

ACTION REQUESTED:

Communication from the City Manager and Finance Director/Comptroller with a Request to RECEIVE and FILE a PRESENTATION on the PRELIMINARY PROJECTED 2019 FISCAL YEAR END BUDGET and PROJECTED 2020 - 2021 BIENNIAL BUDGET.

BACKGROUND: The City Manager and Finance Director will provide an overview of the 2019 fiscal year and projected 2020 - 2021 Biennial Budget outlook.

FINANCIAL IMPACT: The City is required to have a balanced budget.

NEIGHBORHOOD CONCERNS: The budget has a direct impact upon services delivered in City neighborhoods.

IMPACT IF APPROVED: N/A

IMPACT IF DENIED: N/A

ALTERNATIVES: N/A

EEO CERTIFICATION NUMBER: N/A

WHICH OF THE GOALS IDENTIFIED IN THE COUNCIL’S 2017 - 2032 STRATEGIC PLAN DOES THIS RECOMMENDATION ADVANCE?

- 1. Financially Sound City

WHICH CRITICAL SUCCESS FACTOR(S) FROM THE COMPREHENSIVE PLAN DOES THIS RECOMMENDATION IMPLEMENT?

- 1. Have an efficient government.

DEPARTMENT: Finance