



Legislation Details (With Text)

File #: 20-081 **Version:** 2 **Name:**
Type: Presentation **Status:** Received and Filed
File created: 4/8/2020 **In control:** City Council
On agenda: 5/12/2020 **Final action:** 5/12/2020

Title: Communication from the City Manager With a Request to RECEIVE and FILE a PRESENTATION on the IMPACT OF COVID-19 RELATING TO THE CITY'S BUDGET.

Sponsors:

Indexes:

Code sections:

Attachments: 1. COVID Restructure Planning Presentation, 2. 2020 Budget COVID 19 Supporting Tables, 3. Council Covid19 Budget Presentation 042120, 4. Council Covid 19 Presentation 042820

Date	Ver.	Action By	Action	Result
5/12/2020	2	City Council	approved	Pass
4/28/2020	2	City Council	substitute motion	Fail
4/28/2020	2	City Council	directed staff	Fail
4/28/2020	2	City Council	received and filed	Pass
4/28/2020	2	City Council	directed staff	
4/21/2020	2	City Council	directed staff	Pass
4/21/2020	2	City Council	directed staff	
4/21/2020	2	City Council	directed staff	Pass
4/14/2020	1	City Council	received and filed	Pass
4/14/2020	1	City Council	approved	Pass

ACTION REQUESTED:

Communication from the City Manager With a Request to RECEIVE and FILE a PRESENTATION on the IMPACT OF COVID-19 RELATING TO THE CITY'S BUDGET.

BACKGROUND: The City Manager will provide a presentation to Council relating to the impact of the coronavirus disease. The presentation will provide an orientation of the issue, the current financial status should the shelter in place continue until July 1st, steps being taken by staff and options to consider to mitigate impact of loss of revenues.

May 12 Update:

Council has provided direction on capital spending and staff has provided Council with 4 different scenarios. Staff seeks additional guidance from Council on the level of operating cuts to seek in crafting a revised budget plan for 2020 and 2021.

FINANCIAL IMPACT: Should the shelter in place order remain in effect until July 1st, it is estimated that total City revenues could see reductions of \$55 million.

NEIGHBORHOOD CONCERNS: Current service levels will be impacted.

IMPACT IF APPROVED: N/A

IMPACT IF DENIED: N/A

ALTERNATIVES: N/A

EEO CERTIFICATION NUMBER: N/A

WHICH OF THE GOALS IDENTIFIED IN THE COUNCIL'S 2017 - 2032 STRATEGIC PLAN DOES THIS RECOMMENDATION ADVANCE?

1. Financially Sound City
2. Safe Peoria

WHICH CRITICAL SUCCESS FACTOR(S) FROM THE COMPREHENSIVE PLAN DOES THIS RECOMMENDATION IMPLEMENT?

1. Have an efficient government.
2. Keep taxes and fees competitive.

DEPARTMENT: City Manager's Office