



## Legislation Text

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**File #:** 18-230, **Version:** 1

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**ACTION REQUESTED:**

Communication from the City Manager and Finance Director/Comptroller with a Request to RECEIVE and FILE a PRESENTATION on the Quarter Ended June 30, 2018, UNAUDITED FINANCIAL REPORT.

**BACKGROUND:** The City Manager and Finance Director will present an overview of the Quarter Ended June 30, 2018 Unaudited Financial Report. Attached is the Quarter Ended June 30, 2018 Financial Report by Fund including the Change in Fund Balance (pages 1 - 3); Revenues - Budget versus Actual (pages 4 - 6); and Expenditures - Budget versus Actual (pages 7 - 9).

**FINANCIAL IMPACT:** N/A

**NEIGHBORHOOD CONCERNS:** N/A

**IMPACT IF APPROVED:** N/A

**IMPACT IF DENIED:** N/A

**ALTERNATIVES:** N/A

**EEO CERTIFICATION NUMBER:** N/A

**WHICH OF THE GOALS IDENTIFIED IN THE COUNCIL'S 2017 - 2032 STRATEGIC PLAN DOES THIS RECOMMENDATION ADVANCE?**

1. Financially Sound City

**WHICH CRITICAL SUCCESS FACTOR(S) FROM THE COMPREHENSIVE PLAN DOES THIS RECOMMENDATION IMPLEMENT?**

1. Have an efficient government.

**DEPARTMENT:** Finance