



## Legislation Text

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**File #:** 19-234, **Version:** 1

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**ACTION REQUESTED:**

Communication from the City Manager and Finance Director/Comptroller with a Request to RECEIVE and FILE a PRESENTATION on the PRELIMINARY PROJECTED 2019 FISCAL YEAR END BUDGET and PROJECTED 2020 - 2021 BIENNIAL BUDGET.

**BACKGROUND:** The City Manager and Finance Director will provide an overview of the 2019 fiscal year and projected 2020 - 2021 Biennial Budget outlook.

**FINANCIAL IMPACT:** The City is required to have a balanced budget.

**NEIGHBORHOOD CONCERNS:** The budget has a direct impact upon services delivered in City neighborhoods.

**IMPACT IF APPROVED:** N/A

**IMPACT IF DENIED:** N/A

**ALTERNATIVES:** N/A

**EEO CERTIFICATION NUMBER:** N/A

**WHICH OF THE GOALS IDENTIFIED IN THE COUNCIL'S 2017 - 2032 STRATEGIC PLAN DOES THIS RECOMMENDATION ADVANCE?**

1. Financially Sound City

**WHICH CRITICAL SUCCESS FACTOR(S) FROM THE COMPREHENSIVE PLAN DOES THIS RECOMMENDATION IMPLEMENT?**

1. Have an efficient government.

**DEPARTMENT:** Finance